2017-14-1

- SECTION 1. (a) As used in this SECTION, "legislative council" refers to the legislative council established by IC 2-5-1.1-1.
- (b) The legislative council is urged to assign to the appropriate interim study committee during the 2017 legislative interim the topic of civil forfeiture laws.
- (c) If the topic described in subsection (b) is assigned to an interim study committee, the interim study committee shall issue a final report to the legislative council containing the interim study committee's findings and recommendations, including any recommended legislation, in an electronic format under IC 5-14-6 not later than November 1, 2017.
 - (d) This SECTION expires December 31, 2017.

2017-18-1

SECTION 1. (a) As used in this SECTION, "legislative council" refers to the legislative council created by IC 2-5-1.1-1.

- (b) As used in this SECTION, "study committee" means either of the following:
 - (1) A statutory committee established under IC 2-5.
 - (2) An interim study committee.
- (c) The legislative council is urged to assign to the appropriate study committee the task of studying the following topics:
 - (1) The feasibility of a traffic amnesty program for a person who owes unpaid fees or is required to pay a driver's license reinstatement fee to obtain a driver's license.
 - (2) Possible creation of a process for a petition for traffic amnesty.
 - (3) The requirements that must be met for a court to grant a petition for traffic amnesty.
- (d) If an appropriate study committee is assigned the topics described under subsection (c), the study committee shall issue to the legislative council a final report containing the study committee's findings and recommendations, including any recommended legislation concerning the topics, in an electronic format under IC 5-14-6, not later than November 1, 2017.
 - (e) This SECTION expires December 31, 2017.

2017-29-1

SECTION 1. (a) As used in this SECTION, "legislative council" refers to the legislative council created by IC 2-5-1.1-1.

- (b) As used in this SECTION, "pest" means an arthropod, a vertebrate, or a microorganism of health significance to humans.
- (c) As used in this SECTION, "study committee" means either of the following:
 - (1) A statutory committee established under IC 2-5-1.3-4.
 - (2) An interim study committee established under IC 2-5-1.3-14.
- (d) As used in this SECTION, "vector" means an arthropod responsible for the transmission of pathogens from a host to another animal or human.
- (e) The legislative council is urged to assign to a study committee, during the 2017 legislative interim, the topic of pest and vector

abatement, including whether:

- (1) the statutory definitions of "pest" and "vector" should be amended; and
- (2) the state department of health and the health and hospital corporation should be given authority to adopt rules concerning pests and vectors.
- (f) If the topic described in subsection (e) is assigned to a study committee, the study committee shall, not later than November 1, 2017, issue a final report to the legislative council containing the study committee's findings and recommendations, including any recommended legislation concerning the topic, in an electronic format under IC 5-14-6.
 - (g) This SECTION expires December 31, 2017.

2017-31-1

SECTION 1. (a) As used in this SECTION, "legislative council" refers to the legislative council created by IC 2-5-1.1-1.

- (b) As used in this SECTION, "study committee" means either of the following:
 - (1) A statutory committee established under IC 2-5.
 - (2) An interim study committee.
- (c) The legislative council is urged to assign to the appropriate study committee the task of studying the following topics:
 - (1) Possible sources of funding for law enforcement academies.
 - (2) Possible sources of funding for law enforcement officer training.
 - (3) Alternative sources of funding for law enforcement academies and officer training, including but not limited to:
 - (A) the creation of a law enforcement capital projects fund; or
 - (B) an increase in existing fees currently used to finance law enforcement facilities and training.
 - (4) The sustainability of existing revenue streams responsible for funding law enforcement academies and officer training.
 - (5) Possible locations for new or relocated law enforcement academies.
 - (6) The repurposing of existing facilities for use as law enforcement academies.
 - (7) The leasing of existing facilities for use as law enforcement academies.
 - (8) The feasability and utility of using the facilities of a:
 - (A) state educational institution; or
 - (B) postsecondary institution;
 - to conduct or provide law enforcement training programs.
 - (9) The modernization or revision of law enforcement officer training curriculums.
- (d) If an appropriate study committee is assigned the topics described under subsection (c), the study committee shall issue to the legislative council a final report containing the study committee's findings and recommendations, including any recommended legislation concerning the topics, in an electronic format under IC 5-14-6, not later than November 1, 2017.

(e) This SECTION expires December 31, 2017.

2017-33-3

SECTION 3. (a) As used in this SECTION, "legislative council" refers to the legislative council established by IC 2-5-1.1-1.

- (b) As used in this SECTION, "committee" refers to the interim study committee on energy, utilities, and telecommunications established by IC 2-5-1.3-4(8).
- (c) The legislative council is urged to assign to the committee during the 2017 legislative interim the topic of rural broadband service in Indiana.
- (d) If the topic described in subsection (c) is assigned to the committee, the committee may:
 - (1) consider, as part of its study:
 - (A) the types of service on which the Indiana universal surcharge is imposed;
 - (B) the types of service for which disbursements from the Indiana universal service fund may be used;
 - (C) the eligibility requirements for service providers to receive disbursements from the Indiana universal service fund;
 - (D) broadband deployment (expansion and improvement of access to broadband services);
 - (E) broadband adoption;
 - (F) federal funding sources;
 - (G) barriers to broadband adoption and broadband deployment; and
 - (H) any other matter concerning:
 - (i) universal service reform;
 - (ii) high cost or universal service funding mechanisms; or
 - (iii) rural broadband in Indiana;

that the committee considers appropriate; and

- (2) request information from:
 - (A) the Indiana utility regulatory commission;
 - (B) service providers and customers; and
- (C) any experts, stakeholders, or other interested parties; concerning the issues set forth in subdivision (1).
- (e) If the topic described in subsection (c) is assigned to the committee, the committee shall issue a final report to the legislative council containing the committee's findings and recommendations, including any recommended legislation concerning the topic described in subsection (c) or the specific issues described in subsection (d)(1), in an electronic format under IC 5-14-6 not later than November 1, 2017
 - (f) This SECTION expires December 31, 2017.

2017-34-1

SECTION 1. (a) As used in this SECTION, "legislative council" refers to the legislative council created by IC 2-5-1.1-1.

- (b) As used in this SECTION, "study committee" means either of the following:
 - (1) A statutory committee established under IC 2-5.

- (2) An interim study committee.
- (c) The legislative council is urged to assign to the appropriate study committee during the 2017 interim the task of studying goals, benchmarks, and plans to reduce the incidence of diabetes in Indiana, improve diabetes care, and control complications associated with diabetes, including the following:
 - (1) An assessment of the financial impact and reach of diabetes of all types in Indiana.
 - (2) The benefits of current programs to address diabetes.
 - (3) Identifying current and collaborative efforts to address diabetes.
- (d) If an appropriate study committee is assigned the topics described under subsection (c), the study committee shall issue to the legislative council a final report containing the study committee's findings and recommendations, including evidence based recommendations for legislative action to reduce the impact of prediabetes, diabetes and diabetes-related complications, an estimated cost for each recommendation, and any recommended legislation concerning the topics, in an electronic format under IC 5-14-6, not later than November 1, 2017.
 - (e) This SECTION expires December 31, 2017.

2017-35-1

- SECTION 1. (a) As used in this SECTION, "applied behavior analysis" means the scientific study of the principles of learning and behaviors that are used in a systematic approach to influence socially important behavior through the identification of environmental variables and the creation and application of behavior change techniques for the treatment of an individual.
- (b) As used in this SECTION, "legislative council" refers to the legislative council established by IC 2-5-1.1-1.
- (c) As used in this SECTION, "study committee" means either of the following:
 - (1) A statutory committee established under IC 2-5.
 - (2) An interim study committee.
- (d) The legislative council is urged to assign to the appropriate study committee the following topics:
 - (1) The need to license individuals who practice applied behavior analysis.
 - (2) Independent centers that provide applied behavior analysis and the oversight that they receive to ensure their practices are current and fall under best practices and guidelines.
 - (3) The appropriate training and curriculum, including applied behavior analysis techniques, for teachers whose responsibilities include the instruction of students who:
 - (A) attend kindergarten through grade 12; and
 - (B) receive special education services.
- (e) If the topics described in subsection (d) are assigned to a study committee, the study committee shall issue a final report on the topics to the legislative council in an electronic format under IC 5-14-6 not later than November 1, 2017.

2017-49-17

SECTION 17. (a) The definitions used in IC 25 apply throughout this SECTION.

- (b) The last annual report required from the jobs creation committee under IC 25-1-16-13, before its amendment by this act, must be submitted not later than June 30, 2017, to the:
 - (1) governor; and
 - (2) legislative services agency.

The report submitted to the legislative services agency must be in an electronic format under IC 5-14-6.

- (c) On July 1, 2017, all powers, duties, agreements, and liabilities of the jobs creation committee are transferred to the Indiana professional licensing agency as the successor agency.
- (d) On July 1, 2017, all records and property, including any funds, if any, of the jobs creation committee, before its repeal by this act, are transferred to the Indiana professional licensing agency.
- (e) Any rule or guideline adopted before July 1, 2017, by the jobs creation committee and in effect on July 1, 2017, is transferred to the Indiana professional licensing agency on July 1, 2017.
- (f) After June 30, 2017, a reference to the jobs creation committee in statute, rule, guideline, or other document is considered a reference to the Indiana professional licensing agency, as the successor agency.
 - (g) This SECTION expires June 30, 2018.

2017-53-3

SECTION 3. (a) IC 6-2.5-2-4, as added by this act, applies only to retail transactions occurring after June 30, 2017, and before July 1, 2019.

- (b) Except as provided in subsections (c) and (d), a retail transaction is considered to have occurred after June 30, 2017, and before July 1, 2019, if the property whose transfer constitutes selling at retail is delivered to the purchaser or to the place of delivery designated by the purchaser after June 30, 2017, and before July 1, 2019.
- (c) Notwithstanding the delivery of the property constituting selling at retail after June 30, 2017, a transaction is considered to have occurred before July 1, 2017, to the extent that:
 - (1) the agreement of the parties to the transaction is entered into before July 1, 2017; and
 - (2) payment for the property furnished in the transaction is made before July 1, 2017.
- (d) Notwithstanding the delivery of the property constituting selling at retail after June 30, 2019, a transaction is considered to have occurred before July 1, 2019, to the extent that:
 - (1) the agreement of the parties to the transaction is entered into before July 1, 2019; and
 - (2) payment for the property furnished in the transaction is made before July 1, 2019.
 - (e) This SECTION expires January 1, 2020.

2017-53-4

SECTION 4. (a) The department of state revenue shall do the following:

- (1) Attempt to enter into a reciprocity agreement under IC 6-2.5-10-6, as added by this act, with the appropriate officers of each state that does not allow an exemption from sales, use, or similar taxes on cargo trailers or recreational vehicles that are purchased in that state by Indiana residents and will be titled or registered in Indiana.
- (2) Report to the interim study committee on fiscal policy before November 1, 2017, concerning:
 - (A) the efforts of the department of state revenue to enter into reciprocity agreements under IC 6-2.5-10-6, as added by this act:
 - (B) the reciprocity agreements that have been entered into by the department of state revenue; and
 - (C) if applicable, the reasons why the department of state revenue has been unable to enter into a reciprocity agreement with one (1) or more states.
- (b) This SECTION expires July 1, 2018.

2017-56-1

- SECTION 1. (a) As used in this SECTION, "commission for women" refers to the Indiana commission for women established by IC 4-23-25-3.
- (b) As used in this SECTION, "employment and labor committee" refers to the interim study committee on employment and labor established by IC 2-5-1.3-4.
- (c) The general assembly urges the legislative council to assign to the employment and labor committee or another appropriate study committee the topic of establishing a voluntary paid family and medical leave program that incorporates, to the extent possible, the findings and recommendations made by the commission for women, and includes the following:
 - (1) A process to evaluate and establish mechanisms, including the use of existing technology and payroll deduction systems, by which an employee and an employer may contribute to the program.
 - (2) The identification of mechanisms for the timely:
 - (A) acceptance of claims;
 - (B) processing of claims; and
 - (C) payment of claims.
 - (3) A description of the estimated staffing, infrastructure, and capital needs associated with the establishment and administration of the program.
 - (4) The identification of possible funding sources to assist with the startup costs associated with the establishment and administration of the program, including the availability of federal funding.
- (d) If the legislative council assigns the topic described in subsection (c) to the employment and labor committee or another

appropriate study committee, the employment and labor committee or the appropriate study committee shall complete the study required by this SECTION and report its findings and conclusions, if any, to the legislative council in an electronic format under IC 5-14-6 not later than November 1, 2017.

(e) This SECTION expires January 1, 2018.

2017-62-2

SECTION 2. (a) As used in this SECTION, "legislative council" refers to the legislative council created by IC 2-5-1.1-1.

- (b) As used in this SECTION, "study committee" means either of the following:
 - (1) A statutory committee established under IC 2-5.
 - (2) An interim study committee.
- (c) The legislative council is urged to assign to the appropriate study committee the task of conducting a comparative study that compares Indiana's titling process for home built, "kit", replica, or specialty constructed cars with the titling processes used by other states to title such vehicles.
- (d) If an appropriate study committee is assigned the topic described in subsection (c), the study committee shall issue to the legislative council a final report containing the study committee's findings and recommendations, including any recommended legislation concerning the topic, in an electronic format under IC 5-14-6, not later than November 1, 2017.
 - (e) This SECTION expires December 31, 2017.

2017-68-5

SECTION 5. (a) As used in this SECTION, "commission" refers to the commission on rehabilitation services established by IC 12-12-2-2.

- (b) The terms of the members of the commission serving on June 30, 2017, expire July 1, 2017.
- (c) The governor shall appoint the members of the commission in accordance with IC 12-12-2-3, as amended by this act.
- (d) The governor shall establish the initial term of office for each member appointed under subsection (c) in accordance with IC 12-12-2-4, as amended by this act.
- (e) The initial terms for members of the commission appointed under subsection (c) begin July 1, 2017.
 - (f) This SECTION expires July 1, 2020.

2017-72-12

SECTION 12. (a) As used in this SECTION, "committee" refers to the interim study committee on environmental affairs established by IC 2-5-1.3-4(9).

- (b) As used in this SECTION, "emergency response commission" refers to the Indiana emergency response commission established by IC 13-25-1-1.
- (c) As used in this SECTION, "interim" has the meaning set forth in IC 2-5-1.3-1.
 - (d) As used in this SECTION, "legislative council" refers to the

legislative council created by IC 2-5-1.1-1.

- (e) As used in this SECTION, "local emergency planning committee" refers to a committee established under Title III of the federal Superfund Amendments and Reauthorization Act of 1986 (42 U.S.C. 11001 et seq.) for a local emergency planning district.
- (f) As used in this SECTION, "public water system" has the meaning set forth in IC 13-11-2-177.3.
- (g) The legislative council is urged to assign to the committee for study during the 2017 interim the topic of public water supply protection, including:
 - (1) the potential creation of a central repository for all information about above ground storage tanks that is reported to various agencies by the owners and operators of the above ground storage tanks;
 - (2) the potential ability of the operators of public water systems to access the central repository described in subdivision (1) to aid in planning and threat assessment;
 - (3) resources available to the operators of public water systems for developing and maintaining emergency plans for responding to threats to the drinking water supply, including the role that:
 - (A) the emergency response commission; and
 - (B) local emergency planning committees; may play in assisting the operators of public water systems with information gathering, incident response planning, and public education and outreach; and
 - (4) in view of:
 - (A) the nature and extent of the legal requirements applying to above ground storage tanks under the various state and federal laws and regulations serving as the basis for above ground storage tanks to be exempted from reporting requirements under IC 13-18-5.5-11, as added by P.L.112-2015, SEC.10; and
 - (B) the exemptions from planning and disclosure requirements applying to above ground storage tanks under IC 13-18-5-2 and other state and federal laws;

whether the information available to emergency responders and environmental regulators concerning the location, capacity, and contents of above ground storage tanks is sufficient to ensure the protection of public water supplies.

- (h) If the topic set forth in subsection (g) is assigned to the committee, the committee shall issue a final report to the legislative council containing the committee's findings and recommendations in an electronic format under IC 5-14-6 not later than November 1, 2017.
 - (i) This SECTION expires December 31, 2017.

2017-73-4

SECTION 4. (a) As used in this SECTION, "department" means the department of state revenue.

- (b) The department shall do the following:
 - (1) Study the department's retention of records, documents, or correspondence received, issued, prepared, or made by the

- department with respect to an investigation, audit, or claim for refund, as well as any protest or judicial appeal resulting from such investigation, audit, or claim for refund.
- (2) Submit a report before October 1, 2017, to the legislative council (in an electronic format under IC 5-14-6) and to the interim study committee on fiscal policy established by IC 2-5-1.3-4 containing the results of the department's study under this SECTION. The report must include at least the following:
 - (A) A review of the department's practices concerning its retention of records, documents, or correspondence received, issued, prepared, or made by the department with respect to an investigation, audit, or claim for refund and with respect to any protest or judicial appeal resulting from such investigation, audit, or claim for refund.
 - (B) A plan for the department's retention of records, documents, or correspondence received, issued, prepared, or made by the department with respect to an investigation, audit, or claim for refund and with respect to any protest or judicial appeal resulting from such investigation, audit, or claim for refund. The plan must specify the records, documents, or correspondence to be retained, how they will be retained, the period of retention (which must be for a period ending not earlier than a reasonable number of days after the relevant statutory period for protest or appeal), and how the plan will be implemented by the department.
 - (C) An estimate of the administrative costs of implementing the plan.
 - (D) An estimate of the timing for the scheduled implementation of the plan.
- (c) The interim study committee on fiscal policy shall hold at least one (1) public hearing at which the department presents the results of the report under this SECTION.
 - (d) This SECTION expires December 31, 2017.

2017-74-80

SECTION 80. (a) As used in this SECTION, "elections committee" refers to the interim study committee on elections established by IC 2-5-1.3-4.

- (b) The general assembly urges the legislative council to assign to the elections committee or another appropriate interim study committee the topic of the notification of an offender being released from custody of:
 - (1) the offender's right to vote; and
 - (2) the requirement that the offender re-register in order to vote.
- (c) If the legislative council assigns the topic described in subsection (b) to the elections committee or another appropriate interim study committee, the interim study committee shall complete the study required by this SECTION and report its findings and conclusions, if any, including any recommended legislation, to the legislative council in an electronic format under IC 5-14-6 not later than November 1, 2017.

(d) This SECTION expires January 1, 2018.

2017-75-2

SECTION 2. (a) The definitions in IC 20 apply to this SECTION.

- (b) The state board shall amend 511 IAC 7-41-6(a) to provide that, beginning July 1, 2018, developmental delay is a disability category solely for students who are at least three (3) years of age and less than nine (9) years of age.
 - (c) This SECTION expires July 1, 2018.

2017-85-128

SECTION 128. (a) IC 6-1.1-12-14.5, as added by this act, and IC 6-1.1-12-14 and IC 6-1.1-12-37, both as amended by this act, apply to assessment dates after December 31, 2016.

(b) This SECTION expires January 1, 2020.

2017-85-129

SECTION 129. (a) This act may be referred to as the "technical corrections bill of the 2017 general assembly".

- (b) The phrase "technical corrections bill of the 2017 general assembly" may be used in the lead-in line of an act other than this act to identify provisions added, amended, or repealed by this act that are also amended or repealed in the other act.
 - (c) This SECTION expires December 31, 2017.

2017-85-130

SECTION 130. (a) This SECTION applies if a provision of the Indiana Code is:

- (1) added or amended by this act; and
- (2) repealed by another act without recognizing the existence of the amendment made by this act by an appropriate reference in the lead-in line of the SECTION of the other act repealing the same provision of the Indiana Code.
- (b) As used in this SECTION, "other act" refers to an act enacted in the 2017 session of the general assembly other than this act. "Another act" has a corresponding meaning.
- (c) Except as provided in subsections (d) and (e), a provision repealed by another act shall be considered repealed, regardless of whether there is a difference in the effective date of the provision added or amended by this act and the provision repealed by the other act. Except as provided in subsection (d), the lawful compilers of the Indiana Code, in publishing the affected Indiana Code provision, shall publish only the version of the Indiana Code provision that is repealed by the other act. The history line for an Indiana Code provision that is repealed by the other act must reference that act.
- (d) This subsection applies if a provision described in subsection (a) that is added or amended by this act takes effect before the corresponding provision repeal in the other act. The lawful compilers of the Indiana Code, in publishing the provision added or amended in this act, shall publish that version of the provision and note that the provision is effective until the effective date of the corresponding

provision repeal in the other act. On and after the effective date of the corresponding provision repeal in the other act, the provision repealed by the other act shall be considered repealed, regardless of whether there is a difference in the effective date of the provision added or amended by this act and the provision repealed by the other act. The lawful compilers of the Indiana Code, in publishing the affected Indiana Code provision, shall publish the version of the Indiana Code provision that is repealed by the other act, and shall note that this version of the provision is effective on the effective date of the repealed provision of the other act.

- (e) If, during the same year, two (2) or more other acts repeal the same Indiana Code provision as the Indiana Code provision added or amended by this act, the lawful compilers of the Indiana Code, in publishing the Indiana Code provision, shall follow the principles set forth in this SECTION.
 - (f) This SECTION expires December 31, 2017.

2017-92-1

SECTION 1. (a) As used in this SECTION, "fund" refers to the Indiana state teachers' retirement fund established by IC 5-10.4-2-1.

- (b) Not later than October 1, 2017, the fund shall pay the amount determined under subsection (d) to a member of the fund (or to a survivor or beneficiary of a member) who retired or was disabled on or before December 1, 2016, and who is entitled to receive a monthly benefit on July 1, 2017. The amount is not an increase in the pension portion of the monthly benefit.
- (c) After June 30, 2018, and not later than October 1, 2018, the fund shall pay the amount determined under subsection (d) to a member of the fund (or to a survivor or beneficiary of a member) who retired or was disabled on or before December 1, 2017, and who is entitled to receive a monthly benefit on July 1, 2018. The amount is not an increase in the pension portion of the monthly benefit.
- (d) The amount paid under this SECTION to a member of the fund (or to a survivor or beneficiary of a member) who meets the requirements of subsection (b) or (c) is determined as follows: &BTBL.

If a Member's Creditable	The Amount Is:
Service Is:	
At least 5 years, but less than 10 years	\$150
(only in the case of a member receiving	
disability retirement benefits)	
At least 10 years, but less than 20 years	\$275
At least 20 years, but less than 30 years	\$375
At least 30 years	\$450
ETBL.	

(e) The creditable service used to determine the amount paid to a member (or to a survivor or beneficiary of a member) under this SECTION is the creditable service that was used to compute the member's retirement benefit under IC 5-10.2-4-4, except that partial years of creditable service may not be used to determine the amount paid under this SECTION.

- (f) If two (2) or more survivors or beneficiaries of a member are entitled to an amount paid under this SECTION, the amount shall be allocated to the survivors or beneficiaries in shares using the same percentages as the percentages determined under IC 5-10.2-3-7.5 or IC 5-10.4-4-10 to pay the monthly benefit to the survivors or beneficiaries.
- (g) The fund may not use employer contributions to make the payments required under subsection (b) or (c), as applicable, unless, and only to the extent that, the amounts necessary to make the payments required under subsection (b) or (c), as applicable, exceed the amounts appropriated in the state budget for the biennium beginning July 1, 2017, for the purposes described in subsection (b) or (c), as applicable.
 - (h) This SECTION expires January 1, 2019.

2017-92-2

SECTION 2. (a) As used in this SECTION, "fund" refers to the public employees' retirement fund established by IC 5-10.3-2-1.

- (b) Not later than October 1, 2017, the fund shall pay the amount determined under subsection (d) to a member of the fund (or to a survivor or beneficiary of a member) who retired or was disabled on or before December 1, 2016, and who is entitled to receive a monthly benefit on July 1, 2017. The amount is not an increase in the pension portion of the monthly benefit.
- (c) After June 30, 2018, and not later than October 1, 2018, the fund shall pay the amount determined under subsection (d) to a member of the fund (or to a survivor or beneficiary of a member) who retired or was disabled on or before December 1, 2017, and who is entitled to receive a monthly benefit on July 1, 2018. The amount is not an increase in the pension portion of the monthly benefit.
- (d) The amount paid under this SECTION to a member of the fund (or to a survivor or beneficiary of a member) who meets the requirements of subsection (b) or (c) is determined as follows: &BTBL.

If a Member's Creditable	The Amount Is:
Service Is:	
At least 5 years, but less than 10 years	\$150
(only in the case of a member receiving	
disability retirement benefits)	
At least 10 years, but less than 20 years	\$275
At least 20 years, but less than 30 years	\$375
At least 30 years	\$450
ETBL.	

- (e) The creditable service used to determine the amount paid to a member (or to a survivor or beneficiary of a member) under this SECTION is the creditable service that was used to compute the member's retirement benefit under IC 5-10.2-4-4, except that partial years of creditable service may not be used to determine the amount paid under this SECTION.
- (f) If two (2) or more survivors or beneficiaries of a member are entitled to an amount paid under this SECTION, the amount shall be

allocated to the survivors or beneficiaries in shares using the same percentages as the percentages determined under IC 5-10.2-3-7.5 or IC 5-10.3-8-15 to pay the monthly benefit to the survivors or beneficiaries.

- (g) The fund may not use employer contributions to make the payments required under subsection (b) or (c), as applicable, unless, and only to the extent that, the amounts necessary to make the payments required under subsection (b) or (c), as applicable, exceed the amounts appropriated in the state budget for the biennium beginning July 1, 2017, for the purposes described in subsection (b) or (c), as applicable.
 - (h) This SECTION expires January 1, 2019.

2017-92-3

SECTION 3. (a) As used in this SECTION, "participant" has the meaning set forth in IC 5-10-5.5-1.

- (b) As used in this SECTION, "plan" refers to the state excise police, gaming agent, gaming control officer, and conservation enforcement officers' retirement plan created by IC 5-10-5.5-2.
- (c) Not later than October 1, 2017, the board of trustees of the Indiana public retirement system established by IC 5-10.5-3-1 shall pay the amount determined under subsection (e) to a plan participant (or to a survivor or beneficiary of a plan participant) who retired or was disabled on or before December 1, 2016, and who is entitled to receive a monthly benefit on July 1, 2017. The amount is not an increase in the annual retirement allowance.
- (d) After June 30, 2018, and not later than October 1, 2018, the board of trustees of the Indiana public retirement system established by IC 5-10.5-3-1 shall pay the amount determined under subsection (e) to a plan participant (or to a survivor or beneficiary of a plan participant) who retired or was disabled on or before December 1, 2017, and who is entitled to receive a monthly benefit on July 1, 2018. The amount is not an increase in the annual retirement allowance.
- (e) The amount paid under this SECTION to a plan participant of the fund (or to a survivor or beneficiary of a plan participant) who meets the requirements of subsection (c) or (d) is determined as follows:

&BTBL.

If a Plan Participant's Creditable	The Amount Is:
Service Is:	
At least 5 years, but less than 10 years	\$150
(only in the case of a member receiving	
disability retirement benefits)	
At least 10 years, but less than 20 years	\$275
At least 20 years, but less than 30 years	\$375
At least 30 years	\$450
ETBL.	

(f) The creditable service used to determine the amount paid to a plan participant (or to a survivor or beneficiary of a plan participant) under this SECTION is the creditable service that was used to compute the plan participant's retirement allowance under IC 5-10-5.5-10 and

IC 5-10-5.5-12, except that partial years of creditable service may not be used to determine the amount paid under this SECTION.

- (g) If two (2) or more survivors or beneficiaries of a plan participant are entitled to an amount paid under this SECTION, the amount shall be allocated to the survivors or beneficiaries in shares using the same percentages as the percentages determined under IC 5-10-5.5-16 to pay the monthly benefit to the survivors or beneficiaries.
- (h) The board of trustees of the Indiana public retirement system established by IC 5-10.5-3-1 may not use employer contributions to make the payments required under subsection (c) or (d), as applicable, unless, and only to the extent that, the amounts required to make the payments under subsection (c) or (d), as applicable, exceed the appropriations in the state budget for the biennium beginning July 1, 2017, for the purposes described in subsection (c) or (d), as applicable.
 - (i) This SECTION expires January 1, 2019.

2017-92-4

SECTION 4. (a) As used in this SECTION, "trustee" has the meaning set forth in IC 10-12-1-10.

- (b) As used in this SECTION, "trust fund" has the meaning set forth in IC 10-12-1-11.
- (c) Not later than October 1, 2017, the trustee shall pay from the trust fund to each employee beneficiary of the state police pre-1987 benefit system covered by IC 10-12-3 who:
 - (1) retired or was disabled before July 2, 2016; and
 - (2) is entitled to receive a monthly benefit as of September 1, 2017;

an amount equal to one percent (1%) of the maximum basic annual pension amount payable to a retired state police employee in the grade of trooper who has completed twenty (20) years of service as of July 1, 2017, as calculated under IC 10-12-3-7.

- (d) After September 1, 2018, and not later than October 1, 2018, the trustee shall pay from the trust fund to each employee beneficiary of the state police pre-1987 benefit system covered by IC 10-12-3 who:
 - (1) retired or was disabled before July 2, 2017; and
 - (2) is entitled to receive a monthly benefit as of September 1, 2018;

an amount equal to one percent (1%) of the maximum basic annual pension amount payable to a retired state police employee in the grade of trooper who has completed twenty (20) years of service as of July 1, 2018, as calculated under IC 10-12-3-7.

- (e) The amounts paid under this SECTION are not an increase in the monthly pension amount of an employee beneficiary.
- (f) The trustee may not use employer contributions to make the payments required under subsection (c) or (d), as applicable, unless, and only to the extent that, the amounts required to make the payments under subsection (c) or (d), as applicable, exceed the appropriations in the state budget for the biennium beginning July 1, 2017, for the purposes described in subsection (c) or (d), as applicable.
 - (g) This SECTION expires January 1, 2019.

2017-92-5

- SECTION 5. (a) As used in this SECTION, "trustee" has the meaning set forth in IC 10-12-1-10.
- (b) As used in this SECTION, "trust fund" has the meaning set forth in IC 10-12-1-11.
- (c) Not later than October 1, 2017, the trustee shall pay from the trust fund to each employee beneficiary of the state police 1987 benefit system covered by IC 10-12-4 who:
 - (1) retired or was disabled after June 30, 1987, and before July 2, 2016; and
 - (2) is entitled to receive a monthly benefit as of September 1, 2017:

an amount equal to one percent (1%) of the maximum basic annual pension amount payable to a retired state police employee in the grade of trooper who has completed twenty-five (25) years of service as of July 1, 2017, as calculated under IC 10-12-4-7.

- (d) After September 1, 2018, and not later than October 1, 2018, the trustee shall pay from the trust fund to each employee beneficiary of the state police 1987 benefit system covered by IC 10-12-4 who:
 - (1) retired or was disabled after June 30, 1987, and before July 2, 2017; and
 - (2) is entitled to receive a monthly benefit as of September 1, 2018:

an amount equal to one percent (1%) of the maximum basic annual pension amount payable to a retired state police employee in the grade of trooper who has completed twenty-five (25) years of service as of July 1, 2018, as calculated under IC 10-12-4-7.

- (e) The amount paid under this SECTION is not an increase in the monthly pension amount of an employee beneficiary.
- (f) The trustee may not use employer contributions to make the payments required under subsection (c) or (d), as applicable, unless, and only to the extent that, the amounts required to make the payments under subsection (c) or (d), as applicable, exceed the appropriations in the state budget for the biennium beginning July 1, 2017, for the purposes described in subsection (c) or (d), as applicable.
 - (g) This SECTION expires January 1, 2019.

2017-106-3

SECTION 3. (a) As used in this SECTION, "study committee" refers to the interim study committee on agriculture and natural resources established by IC 2-5-1.3-4 or another appropriate study committee.

- (b) The legislative council is urged to assign to a study committee the topics of:
 - (1) federal and state laws and regulations concerning service and assistance animals; and
 - (2) the permissible uses of service and assistance animals, including emotional support animals and therapy animals, in public accommodations.
- (c) If the legislative council assigns the topics described in subsection (b) to a study committee, the study committee shall

complete the study required by this SECTION and report its findings and recommendations, if any, to the legislative council in an electronic format under IC 5-14-6 not later than November 1, 2017.

(d) This SECTION expires January 1, 2018.

2017-115-6

SECTION 6. (a) As used in this SECTION, "committee" refers to the education interim study committee established by IC 2-5-1.3-4(5).

- (b) As used in this SECTION, "legislative council" refers to the legislative council established by IC 2-5-1.1-1.
- (c) The legislative council is urged to assign to the committee during the 2017 legislative interim the topic of teacher training requirements regarding student behavior and health issues. If the topic is assigned to the committee, the committee may make recommendations on ways that the amount of teacher training can be streamlined or eliminated while considering ways to ensure that teachers are thoroughly prepared to recognize and respond to student behavior and health issues. Not later than November 1, 2017, the committee shall report its findings in the committee's final report.
 - (d) This SECTION expires December 31, 2017.

2017-128-30

SECTION 30. (a) Any action taken by the secretary of state before July 1, 2018, to assess, receipt, or collect a trademark application filing fee under IC 24-2-1-4 is legalized and validated.

(b) This SECTION expires July 1, 2023.

2017-148-22

SECTION 22. (a) The legislative council is urged to assign to an appropriate interim study committee, for study during the 2017 interim of the general assembly, the topic of statutory incorporation by reference in IC 27 of documents of the National Association of Insurance Commissioners.

- (b) If the legislative council assigns the topic described in subsection (a), the interim study committee to which it is assigned shall make recommendations to the legislative council not later than November 1, 2017, concerning the following:
 - (1) Whether the general assembly should take action on current statutes that incorporate by reference documents described in subsection (a) and, if so, what action should be taken.
 - (2) Any other recommendations considered necessary by the legislative council or the interim study committee.
 - (c) This SECTION expires January 1, 2018.

2017-151-2

SECTION 2. (a) The general assembly urges the legislative council to assign to the interim study committee on corrections and criminal code, or another appropriate study committee, for study during the 2017 legislative interim the topic of the implementation of HEA 1006-2014. The committee shall consider:

(1) savings accrued by the department of correction due to

implementation of HEA 1006-2014;

- (2) jail overcrowding;
- (3) the establishment of regional jails; and
- (4) the availability and certification of treatment providers and treatment facilities.
- (b) This SECTION expires November 1, 2017.

2017-154-6

SECTION 6. (a) Points assessed by the bureau of motor vehicles against a person for a violation after December 31, 2015, of a weight limitation in IC 9-20-4, IC 9-20-5, IC 9-20-11, or IC 9-20-7-1 are null and void.

(b) The denial, suspension, or revocation of an operator's, chauffeur's, or public passenger chauffeur's license by the bureau of motor vehicles that is based on the total or partial accumulation of points described in subsection (a) is null and void.

2017-155-5

SECTION 5. (a) The general assembly urges the legislative council to assign to the education interim study committee established by IC 2-5-1.3-4(5) for study during the 2017 legislative interim the topic of new teacher induction programs.

(b) This SECTION expires November 1, 2017.

2017-155-6

SECTION 6. (a) The general assembly urges the legislative council to assign to the education interim study committee established by IC 2-5-1.3-4(5) for study during the 2017 legislative interim the topic of teacher residency programs.

(b) This SECTION expires November 1, 2017.

2017-162-3

SECTION 3. (a) The definitions in IC 20 apply throughout this SECTION

- (b) On or before November 1, 2017, the department shall conduct a survey and submit a report to the general assembly in an electronic format under IC 5-14-6. The report must include a summary of the results of the survey conducted under subsection (c).
- (c) The department shall conduct a survey of elementary and secondary school teachers, administrators, and members of governing bodies and its equivalent for charter schools and accredited nonpublic schools. The survey must include the following:
 - (1) The role of the individual surveyed, including:
 - (A) teacher;
 - (B) administrator; or
 - (C) member of a governing body.
 - (2) Whether the school corporation, charter school, or accredited nonpublic school currently includes cursive writing instruction in its elementary school curriculum, and if so, the amount of instructional time allocated to cursive writing instruction.
 - (3) Whether the individual surveyed is in favor of or is opposed

- to mandatory instruction of cursive writing in elementary school.
- (4) The reasons why an individual surveyed is in favor of or opposed to mandatory cursive writing instruction in elementary school.
- (d) This SECTION expires January 1, 2018.

2017-164-3

- SECTION 3. (a) As used in this SECTION, "agency" means the Indiana professional licensing agency.
- (b) As used in this SECTION, "emergency medical services provider" has the meaning set forth in IC 16-41-10-1.
- (c) As used in this SECTION, "emergency medical technician" has the meaning set forth in IC 16-18-2-112.
- (d) As used in this SECTION, "INSPECT" has the meaning set forth in IC 35-48-7-5.2.
 - (e) As used in this SECTION, "law enforcement officer" means a:
 - (1) constable;
 - (2) correctional police officer;
 - (3) police officer;
 - (4) sheriff;
 - (5) marshal; or
 - (6) deputy of any of the individuals described in subdivisions (1) through (5).
- (f) As used in this SECTION, "opiate" has the meaning set forth in IC 35-48-1-21.
- (g) As used in this SECTION, "overdose intervention drug" has the meaning set forth in IC 16-18-2-263.9.
- (h) As used in this SECTION, "paramedic" has the meaning set forth in IC 16-18-2-266.
- (i) As used in this SECTION, "pharmacist" has the meaning set forth in IC 16-18-2-281.
- (j) As used in this SECTION, "physician" has the meaning set forth in IC 16-18-2-282.
- (k) As used in this SECTION, "registered nurse" has the meaning set forth in IC 25-23-1-1.1.
 - (1) The agency shall establish a workgroup consisting of:
 - (1) emergency medical technicians;
 - (2) law enforcement officers;
 - (3) registered nurses;
 - (4) paramedics;
 - (5) pharmacists;
 - (6) physicians;
 - (7) physician assistants;
 - (8) a representative of the National Association of Boards of Pharmacy;
 - (9) a representative of the Indiana board of pharmacy (created by IC 25-26-13-3);
 - (10) a representative of the office of technology (established by IC 4-13.1-2-1);
 - (11) a representative of the Indiana Hospital Association;
 - (12) a representative of a health information exchange; and

- (13) any other persons selected by the agency.
- (m) The workgroup described in subsection (l) shall evaluate the following:
 - (1) The cost and feasibility of using the INSPECT data base to catalog each emergency administration of an overdose intervention drug by an emergency medical services provider.
 - (2) The cost and feasibility of using the INSPECT data base to catalog data related to law enforcement investigations involving both:
 - (A) a controlled substance that is not an opiate; and
 - (B) one (1) more of the following occurrences:
 - (i) Death.
 - (ii) Overdose.
 - (iii) Forgery.
 - (iv) Fraud.
 - (v) Theft.
 - (3) INSPECT operations and interoperability of data, including:
 - (A) the security requirements for data sharing; and
 - (B) the use of identifiable data and data that has been de-identified.
 - (n) Not later than December 1, 2017, the agency shall submit:
 - (1) any statutory recommendations; and
 - (2) a written report of the workgroup's findings;
- to the legislative council in an electronic format under IC 5-14-6.
 - (o) This SECTION expires December 31, 2017.

2017-165-2

- SECTION 2. (a) Not later than January 1, 2018, the office of the secretary of family and social services, with the assistance of the state department of health and the department of administration, shall report to the legislative council in an electronic format under IC 5-14-6 a comprehensive plan to increase the number of inpatient and residential beds used for detoxification, treatment, and rehabilitation. The report must include the following:
 - (1) The number, location, and availability of beds in Indiana that are used for drug and alcohol detoxification, treatment, and rehabilitation.
 - (2) The location and physical description of state owned buildings that are currently available, or expected to be available before July 1, 2018, and are appropriate for conversion and use to provide beds in Indiana for drug and alcohol detoxification, treatment, and rehabilitation.
 - (3) The feasibility of using currently unused hospital and health care facility beds for drug and alcohol detoxification, treatment, and rehabilitation, including the following:
 - (A) Licensure, regulatory, or statutory barriers that would prevent or affect use of the currently unused beds for drug and alcohol detoxification, treatment, and rehabilitation.
 - (B) Possible methods of payment and reimbursement for drug and alcohol detoxification, treatment, and rehabilitation provided in a hospital or health care facility.

(b) This SECTION expires July 1, 2018.

2017-184-36

SECTION 36. (a) As used in this SECTION, "office" refers to the office of the secretary of family and social services.

- (b) The office shall apply for waivers from all applicable federal agencies to receive any federal funding for child care or prekindergarten education in one (1) block grant to use for child care and prekindergarten programs in Indiana.
 - (c) This SECTION expires July 1, 2022.

2017-190-12

SECTION 12. (a) The general assembly recognizes that this act amends IC 31-19-22-3, IC 31-19-22-4, IC 31-19-22-6, and IC 31-19-25.5-4 and that SEA 91-2016 repeals those provisions. The general assembly intends to amend IC 31-19-22-3, IC 31-19-22-4, IC 31-19-22-6, and IC 31-19-25.5-4, and the general assembly intends to have the repeal of those provisions take effect July 1, 2018.

(b) This SECTION expires December 31, 2018.

2017-191-12

SECTION 12. (a) As used in this SECTION, "commission" refers to the commission for higher education established by IC 21-18-2-1.

- (b) The commission shall:
 - (1) study and make recommendations regarding the benefits of a reverse transfer policy for Indiana students; and
 - (2) prepare a report regarding the recommendations described in subdivision (1).
- (c) The commission shall, not later than November 1, 2017, submit the report described in subsection (b)(2) to the:
 - (1) budget agency; and
 - (2) legislative council in an electronic format under IC 5-14-6.
 - (d) This SECTION expires July 1, 2018.

2017-196-10

SECTION 10. (a) To the extent that an operator of a commercial motor vehicle has paid for a permit now prohibited under IC 9-20-6-14 or IC 36-1-3-11.4, the eligible operator is entitled to a refund of the amounts paid. Any claim for a refund filed by an eligible operator under this subsection must be filed with the local authority before September 1, 2017. The local authority shall pay the refund due under this SECTION in one (1) installment.

(b) This SECTION expires September 1, 2017.

2017-196-11

SECTION 11. (a) As used in this SECTION, "legislative council" refers to the legislative council created by IC 2-5-1.1-1.

- (b) As used in this SECTION, "study committee" means either of the following:
 - (1) A statutory committee established under IC 2-5.
 - (2) An interim study committee.

- (c) The legislative council is urged to assign to the appropriate study committee the task of studying whether to increase the minimum amounts:
 - (1) relevant when certain financial statements must be prepared and attested as audited, reviewed, or certified as correct in a bid for a department of transportation contract under IC 8-23-10-3; and
 - (2) of a subcontract entered into by a successful bidder involving work upon which the bidder may be engaged for the department under IC 8-23-10-4.
- (d) If an appropriate study committee is assigned the topics described under subsection (c), the study committee shall submit to the legislative council a final report containing the study committee's findings and recommendations in an electronic format under IC 5-14-6 not later than November 1, 2017.
 - (e) This SECTION expires December 31, 2017.

2017-199-3

- SECTION 3. (a) The legislative council is urged to assign the following topics to the appropriate study committee during the 2017 legislative interim:
 - (1) The topic of studying the following issues related to tax increment financing:
 - (A) The process necessary to establish a tax increment financing district.
 - (B) The process by which a redevelopment commission may retain or release incremental assessed revenue in a tax increment financing district.
 - (C) Termination of a tax increment financing district once it is established.
 - (2) The topic of the uniform property tax assessment of nonprofit entities.
 - (b) This SECTION expires January 1, 2018.

2017-206-37

SECTION 37. (a) 905 IAC 1-48 (Regulations Relating to Manufacture, Distribution, and Sale of E-liquids) is void. The publisher of the Indiana Administrative Code and Indiana Register shall remove this provision from the Indiana Administrative Code.

(b) This SECTION expires July 1, 2018.

2017-209-1

SECTION 1. (a) The amendment to the Constitution of the State of Indiana, amending Article 10, Section 5 of the Constitution of the State of Indiana, agreed to by the One Hundred Twentieth General Assembly (Senate Joint Resolution 7-2017) and the One Hundred Nineteenth General Assembly (P.L.259-2015) shall be submitted to the electors of Indiana at the 2018 general election in the manner provided for the submission of constitutional amendments under IC 3.

(b) Under Article 16, Section 1 of the Constitution of the State of Indiana, which requires the general assembly to submit constitutional

amendments to the electors at the next general election after the general assembly agrees to the amendment referred to it by the last previously elected general assembly, and in accordance with IC 3-10-3, the general assembly prescribes the form in which the public question concerning the ratification of this state constitutional amendment must appear on the 2018 general election ballot as follows:

"Public Question #1

Shall Article 10, Section 5 of the Constitution of the State of Indiana be amended to require the General Assembly to adopt balanced budgets for state government that do not exceed estimated revenues unless a supermajority of two-thirds of the members of the House of Representatives and two-thirds of the members of the Senate vote to suspend the requirement?".

2017-212-3

SECTION 3. (a) As used in this SECTION, "committee" refers to the education interim study committee established by IC 2-5-1.3-4(5).

- (b) As used in this SECTION, "legislative council" refers to the legislative council established by IC 2-5-1.1-1.
- (c) The legislative council is urged to assign to the committee during the 2017 legislative interim the following topics relating to the federal Every Student Succeeds Act (ESSA):
 - (1) Opportunities to establish innovative education policy based on changes in federal law under the Every Student Succeeds Act (ESSA) (P.L. 114-95).
 - (2) Necessary changes to Indiana law based upon changes made to federal law under ESSA.
 - (3) Opportunities to maximize flexibility for school corporations, charter schools, and accredited nonpublic schools based on changes made in federal law.
 - (4) How to improve teacher preparation programs and better prepare future educators for the classroom.
 - (5) The department of education's plan to implement and comply with ESSA.
 - (d) This SECTION expires December 31, 2017.

2017-213-2

SECTION 2. (a) As used in this SECTION, "legislative council" refers to the legislative council created by IC 2-5-1.1-1.

- (b) Before December 1, 2017, the Indiana board of pharmacy shall submit to the legislative council in an electronic format under IC 5-14-6 a report summarizing any grants or funding received and applied for by the state for integration of the INSPECT program data base with electronic health records.
 - (c) This SECTION expires December 31, 2017.

2017-213-3

SECTION 3. (a) As used in this SECTION, "legislative council" refers to the legislative council created by IC 2-5-1.1-1.

(b) As used in this SECTION, "practitioner" has the meaning set forth in IC 35-48-7-5.8.

- (c) The legislative council is urged to assign to the appropriate interim study committee during the 2017 legislative interim the topic of potential improvements to the INSPECT program under IC 35-48-7, including the following:
 - (1) Examining the best practices from other state controlled substance monitoring programs.
 - (2) The feasibility of the INSPECT program becoming interoperable with other similar registries.
 - (3) The benefits and costs of establishing requirements that a practitioner obtain information from the INSPECT program data base for patients who are prescribed certain specified drugs.
 - (4) A review concerning real-time reporting to the INSPECT program data base, including an estimated cost to the state and pharmacies.
 - (5) A review of other state controlled substance monitoring programs to:
 - (A) make an estimate on the cost and time frame it would take for integration with the INSPECT program and electronic health records in all health care settings where prescribers are based in Indiana; and
 - (B) determine if health information exchanges are able to securely integrate INSPECT program data and prescribers' electronic health records.
- (d) If the topic described in subsection (c) is assigned to an interim study committee, the interim study committee shall issue a final report to the legislative council containing the interim study committee's findings and recommendations, including any recommended legislation, in an electronic format under IC 5-14-6, not later than November 1, 2017.
 - (e) This SECTION expires December 31, 2017.

2017-217-1

SECTION 1.

- (a) The following definitions apply throughout this act:
- (1) "Augmentation allowed" means the governor and the budget agency are authorized to add to an appropriation in this act from revenues accruing to the fund from which the appropriation was made.
- (2) "Biennium" means the period beginning July 1, 2017, and ending June 30, 2019. Appropriations appearing in the biennial column for construction or other permanent improvements do not revert under IC 4-13-2-19 and may be allotted.
- (3) "Deficiency appropriation" or "special claim" means an appropriation available during the 2016-2017 fiscal year.
- (4) "Equipment" includes machinery, implements, tools, furniture, furnishings, vehicles, and other articles that have a calculable period of service that exceeds twelve (12) calendar months.
- (5) "Fee replacement" includes payments to universities to be used to pay indebtedness resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities, and equipment to be used for academic and instructional purposes.
- (6) "Federally qualified health center" means a community health center that is designated by the Health Resources Services Administration, Bureau of Primary Health Care, as a Federally Qualified Health Center Look Alike under the FED 330 Consolidated Health Center Program authorization, including Community Health Center (330e), Migrant Health Center (330g), Health Care for the Homeless (330h), Public Housing Primary Care (330i), and School Based Health Centers (330).

- (7) "Other operating expense" includes payments for "services other than personal", "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds, and awards", "in-state travel", "out-of-state travel", and "equipment".
- (8) "Pension fund contributions" means the state of Indiana's contributions to a specific retirement fund.
- (9) "Personal services" includes payments for salaries and wages to officers and employees of the state (either regular or temporary), payments for compensation awards, and the employer's share of Social Security, health insurance, life insurance, dental insurance, vision insurance, deferred compensation state match, leave conversion, disability, and retirement fund contributions.
- (10) "SSBG" means the Social Services Block Grant. This was formerly referred to as "Title XX".
- (11) "State agency" means:
- (A) each office, officer, board, commission, department, division, bureau, committee, fund, agency, authority, council, or other instrumentality of the state;
- (B) each hospital, penal institution, and other institutional enterprise of the state;
- (C) the judicial department of the state; and
- (D) the legislative department of the state.

However, this term does not include cities, towns, townships, school cities, school townships, school districts, other municipal corporations or political subdivisions of the state, or universities and colleges supported in whole or in part by state funds.

- (12) "State funded community health center" means a public or private not for profit (501(c)(3)) organization that provides comprehensive primary health care services to all age groups.
- (13) "Total operating expense" includes payments for both "personal services" and "other operating expense".
- (b) The state board of finance may authorize advances to boards or persons having control of the funds of any institution or department of the state of a sum of money out of any appropriation available at such time for the purpose of establishing working capital to provide for payment of expenses in the case of emergency when immediate payment is necessary or expedient. Advance payments shall be made by warrant by the auditor of state, and properly itemized and receipted bills or invoices shall be filed by the board or persons receiving the advance payments.
- (c) All money appropriated by this act shall be considered either a direct appropriation or an appropriation from a rotary or revolving fund.
- (1) Direct appropriations are subject to withdrawal from the state treasury and for expenditure for such purposes, at such time, and in such manner as may be prescribed by law. Direct appropriations are not subject to return and rewithdrawal from the state treasury, except for the correction of an error which may have occurred in any transaction or for reimbursement of expenditures which have occurred in the same fiscal year.
- (2) A rotary or revolving fund is any designated part of a fund that is set apart as working capital in a manner prescribed by law and devoted to a specific purpose or purposes. The fund consists of earnings and income only from certain sources or combination of sources. The money in the fund shall be used for the purpose designated by law as working capital. The fund at any time consists of the original appropriation to the fund, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate entries in the auditor of state's office, and no part of the fund shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount may be transferred to the state general fund at the close of each fiscal year unless otherwise specified in the Indiana Code.

2017-217-2

SECTION 2.

For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies, and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 10 are appropriated for the periods of time designated from the general fund of the state of Indiana or other specifically designated funds.

In this act, whenever there is no specific fund or account designated, the appropriation is from the general fund.

2017-217-3

SECTION 3.

GENERAL GOVERNMENT

A. LEGISLATIVE

FOR THE GENERAL ASSEMBLY LEGISLATORS' SALARIES - HOUSE **Total Operating Expense** 6,706,080 7,851,879 **HOUSE EXPENSES Total Operating Expense** 11,894,570 12,158,288 LEGISLATORS' SALARIES - SENATE **Total Operating Expense** 2,405,318 2,405,318 SENATE EXPENSES **Total Operating Expense** 9,893,709 11,162,575

Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance, meals, and other usual and customary expenses associated with legislative affairs. Except as provided below, this allowance is to be paid to each member of the general assembly for every day, including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Each member of the general assembly is entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem allowance for every day the member is engaged in official business.

The legislative business per diem allowance that each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.

In addition to the legislative business per diem allowance, each member of the general assembly shall receive the mileage allowance in an amount equal to the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service for each mile necessarily traveled from the member's usual place of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and the member's usual place of residence is more than

one hundred (100) miles from the state capitol, the member is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from the usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one (1) round trip each week per member.

Any member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or Indiana legislative council to serve on any research, study, or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day the member is in actual attendance and is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from the member's usual place of residence to the state capitol, or other in-state site of the committee, commission, or conference. The per diem allowance and the mileage allowance permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless the member is attending an out-of-state meeting, as authorized by the speaker of the house of representatives or the president pro tempore of the senate, in which case the member is entitled to receive: (1) the legislative business per diem allowance for each day the member is engaged

- in approved out-of-state travel; and
- (2) reimbursement for traveling expenses actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established by the legislative council.

Notwithstanding the provisions of this or any other statute, the legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. The legislative council may apply these travel policies and procedures to lay members serving on research, study, or survey committees or commissions that are under the jurisdiction of the legislative council. Notwithstanding any other law, rule, or policy, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency do not apply to members of the general assembly, to the staffs of the house of representatives, senate, or legislative services agency, or to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council (if the legislative council applies its travel policies and procedures to lay members under the authority of this SECTION), except that, until the legislative council adopts travel policies and procedures, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency apply to members of the general assembly, to the staffs of the house of representatives, senate, and legislative services agency, and to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council. The executive director of the legislative services agency is responsible for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, or the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council. If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there is appropriated such further sums as may be necessary to pay

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such expenses.

LEGISLATORS' SUBSISTENCE		
LEGISLATORS' EXPENSES - HOUSE		
Total Operating Expense	2,872,220	2,609,126
LEGISLATORS' EXPENSES - SENATE		
Total Operating Expense	1,245,888	1,195,888

Each member of the general assembly is entitled to a subsistence allowance of forty percent (40%) of the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area for:

- (1) each day that the general assembly is not convened in regular or special session; and
- (2) each day after the first session day held in November and before the first session day held in January.

However, the subsistence allowance under subdivision (2) may not be paid with respect to any day after the first session day held in November and before the first session day held in January with respect to which all members of the general assembly are entitled to a legislative business per diem.

The subsistence allowance is payable from the appropriations for legislators' subsistence.

The officers of the senate are entitled to the following amounts annually in addition to the subsistence allowance: president pro tempore, \$7,000; assistant president pro tempore, \$3,000; majority floor leader, \$5,500; assistant majority floor leader(s), \$3,500; majority floor leader emeritus, \$2,500; majority caucus chair, \$5,500; assistant majority caucus chair(s), \$1,500; appropriations committee chair, \$5,500; tax and fiscal policy committee chair, \$5,500; appropriations committee ranking majority member, \$2,000; tax and fiscal policy committee ranking majority member, \$2,000; majority whip, \$4,000; assistant majority whip, \$2,000; minority floor leader, \$6,000; minority leader emeritus, \$1,500; minority caucus chair, \$5,000; assistant minority floor leader, \$5,000; appropriations committee ranking minority member, \$2,000; tax and fiscal policy committee ranking minority member, \$2,000; minority whip(s), \$2,000; assistant minority whip, \$1,000; assistant minority caucus chair(s), \$1,000; agriculture committee chair, \$1,000; natural resources committee chair, \$1,000; public policy committee chair, \$1,000; corrections and criminal law committee chair, \$1,000; civil law committee chair, \$1,000; education and career development chair, \$1,000; elections committee chair, \$1,000; environmental affairs committee chair, \$1,000; family and children services committee chair, \$1,000; pensions and labor committee chair, \$1,000; health and provider services committee chair, \$1,000; homeland security and transportation committee chair, \$1,000; veterans affairs and the military committee chair, \$1,000; insurance and financial institutions committee chair, \$1,000; judiciary committee chair, \$1,000; local government committee chair, \$1,000; utilities committee chair, \$1,000; commerce and technology committee chair, \$1,000; appointments and claims committee chair, \$1,000; rules and legislative procedure committee chair, \$1,000; and ethics committee chair, \$1,000. If an officer fills more than one (1) leadership position, the officer shall be paid for the higher paid position.

Officers of the house of representatives are entitled to the following amounts annually in addition to the subsistence allowance: speaker of the house, \$7,000; speaker pro tempore, \$5,000; deputy speaker pro tempore, \$2,000; majority floor leader, \$5,500; majority caucus chair, \$5,500; majority whip, \$4,000; assistant majority

floor leader(s), \$3,500; assistant majority caucus chair(s), \$2,000; assistant majority whip(s), \$2,000; ways and means committee chair, \$5,500; ways and means committee vice chair, \$4,000; ways and means k-12 subcommittee chair, \$1,500; ways and means higher education subcommittee chair, \$1,500; ways and means budget subcommittee chair, \$3,000; ways and means health and human services subcommittee chair, \$1,500; ways and means local government subcommittee chair, \$1,500; minority leader, \$5,500; minority floor leader, \$4,500; minority caucus chair, \$4,500; minority whip, \$3,000; assistant minority leader, \$1,500; assistant minority floor leader, \$1,500; assistant minority caucus chair, \$1,500; assistant minority whip, \$1,500; ways and means committee ranking minority member, \$3,500; agriculture and rural development committee chair, \$1,000; commerce, small business, and economic development committee chair, \$1,000; courts and criminal code committee chair, \$1,000; education committee chair, \$1,000; elections and apportionment committee chair, \$1,000; employment, labor, and pensions committee chair, \$1,000; environmental affairs committee chair, \$1,000; statutory committee on legislative ethics committee chair, \$1,000; family, children, and human affairs committee chair, \$1,000; financial institutions committee chair, \$1,000; government and regulatory reform committee chair, \$1,000; insurance committee chair, \$1,000; statutory committee on interstate and international cooperation committee chair, \$1,000; judiciary committee chair, \$1,000; local government committee chair, \$1,000; natural resources committee chair, \$1,000; public health committee chair, \$1,000; public policy committee chair, \$1,000; roads and transportation committee chair, \$1,000; rules and legislative procedures committee chair, \$1,000; select committee on government reduction committee chair, \$1,000; utilities, energy and telecommunications committee chair, \$1,000; and veterans affairs and public safety committee chair, \$1,000. If an officer fills more than one (1) leadership position, the officer may be paid for each of the paid positions.

If the senate or house of representatives eliminates a committee or officer referenced in this SECTION and replaces the committee or officer with a new committee or position, the above appropriations for subsistence shall be used to pay for the new committee or officer. However, this does not permit any additional amounts to be paid under this SECTION for a replacement committee or officer than would have been spent for the eliminated committee or officer. If the senate or house of representatives creates a new, additional committee or officer, or assigns additional duties to an existing officer, the above appropriations for subsistence shall be used to pay for the new committee or officer, or to adjust the annual payments made to the existing officer, in amounts determined by the legislative council.

If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY
Total Operating Expense 18,653,222 19,300,021
LEGISLATOR AND LAY MEMBER TRAVEL
Total Operating Expense 847,500 847,500

Included in the above appropriations for the legislative council and legislative services agency expenses are funds for usual and customary expenses associated with legislative services.

If the funds above appropriated for the legislative council and the legislative services agency and for legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Appropriation

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem instead of subsistence of \$75 per day during the 2017-2019 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses claimed by lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council shall be based on SECTION 14 of this act, until the legislative council applies those travel policies and procedures that govern legislators and their staffs to such lay members as authorized elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

Included in the above appropriations for the legislative council and legislative services agency are funds for the printing and distribution of documents published by the legislative council. These documents include journals, bills, resolutions, enrolled documents, the acts of the first and second regular sessions of the 120th general assembly, the supplements to the Indiana Code for fiscal years 2017-2018 and 2018-2019, and the publication of the Indiana Administrative Code and the Indiana Register. Upon completion of the distribution of the Acts and the supplements to the Indiana Code, as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices periodically determined by the legislative council. If the above appropriations for the printing and distribution of documents published by the legislative council are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such sums as may be necessary to pay such expenses.

STATE VIDEO STREAMING SERVICES

Build Indiana Fund (IC 4-30-17)

sums as may be necessary to pay such expenses.

Total Operating Expense 375,950 387,229
LEGISLATIVE CLOSED CAPTIONING SERVICES
Total Operating Expense 193,500 229,500

If the above appropriations for legislative closed captioning services are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such

LEGISLATIVE COUNCIL CONTINGENCY FUND

Total Operating Expense 113,062 113,062

Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

The legislative services agency shall charge the following fees, unless the legislative council sets these or other fees at different rates:

Annual subscription to the session document service for sessions ending in odd-numbered years: \$900

Annual subscription to the session document service for sessions ending in

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even-numbered years: \$500

Per page charge for copies of legislative documents: \$0.15

Annual charge for interim calendar: \$10

Daily charge for the journal of either house: \$2

COUNCIL OF STATE GOVERNMENTS ANNUAL DUES

Other Operating Expense 183,061 190,383
NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES
Other Operating Expense 221,032 227,663

NATIONAL BLACK CAUCUS OF STATE LEGISLATORS CONFERENCE

Other Operating Expense 250,000

NATIONAL CONFERENCE OF INSURANCE LEGISLATORS ANNUAL DUES
Other Operating Expense 12,000 12,000
EDUCATION COMMISSION OF THE STATES ANNUAL DUES

EDUCATION COMMISSION OF THE STATES ANNUAL DUES

Other Operating Expense 95,790 98,664

FOR THE INDIANA LOBBY REGISTRATION COMMISSION

Total Operating Expense 337,153 347,150

FOR THE INDIANA PUBLIC RETIREMENT SYSTEM

LEGISLATORS' RETIREMENT FUND

Other Operating Expense 236,527 269,200

B. JUDICIAL

FOR THE SUPREME COURT

Personal Services	9,939,792	9,939,792
Other Operating Expense	2,318,198	2,318,198

The above appropriation for the supreme court personal services includes the subsistence allowance as provided by IC 33-38-5-8. The supreme court, through its technology committee, shall review the requests of the court of appeals and the public defender commission for a case management system.

LOCAL JUDGES' SALARIES

Personal Services	67,321,679	67,650,323
Other Operating Expense	1,000	1,000
COUNTY PROSECUTORS' SALARIES		
Personal Services	31,035,401	31,035,401

The above appropriations for county prosecutors' salaries represent the amounts authorized by IC 33-39-6-5 and that are to be paid from the state general fund.

In addition to the appropriations for local judges' salaries and for county prosecutors' salaries, there are hereby appropriated from the personal services/fringe benefits contingency fund the amounts that the state is required to pay for salary changes or for additional courts created by the 120th general assembly.

TRIAL COURT OPERATIONS

Total Operating Expense 1,246,075 1,246,075

Of the above appropriations, \$500,000 each fiscal year is for court interpreters.

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INDIANA COURT TECHNOLOGY

Total Operating Expense 2,000,000 3,000,000

Judicial Technology and Automation Project Fund (IC 33-24-6-12)

Total Operating Expense 14,500,000 14,500,000

Augmentation allowed.

The above appropriation includes funding to develop and implement a statewide electronic filing system for court documents, a case management system, and a public defender case management system.

INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY Total Operating Expense 778,750 778,750

The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-24-13-7.

GUARDIAN AD LITEM

Total Operating Expense 6,337,810 6,337,810

The division of state court administration shall use the above appropriations to administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-33 and to administer the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-40-3 to be used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds. In each fiscal year, the office of guardian ad litem shall set aside at least thirty thousand dollars (\$30,000) from the above appropriations to provide older youth foster care.

ADULT GUARDIANSHIP

Total Operating Expense 1,500,000 1,500,000

The above appropriations are for the administration of the office of adult guardianship and to provide matching funds to county courts with probate jurisdiction that implement and administer programs for volunteer advocates for seniors and incapacitated adults who are appointed a guardian under IC 29. Volunteer advocates for seniors and incapacitated adults programs shall provide a match of 50% of the funds appropriated by the division of state court administration of which up to half may be an in-kind match and the remainder must be county funds or other local county resources. Only programs certified by the supreme court are eligible for matching funds. The above appropriations also include funds to develop and maintain an adult guardianship registry to serve as a data repository for adult guardianship cases and guardians appointed by the courts.

CIVIL LEGAL AID

Total Operating Expense 1,500,000 1,500,000

The above appropriations include the appropriation provided in IC 33-24-12-7.

SPECIAL JUDGES - COUNTY COURTS

Total Operating Expense 149,000 149,000

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If the funds appropriated above for special judges of county courts are insufficient to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4, there are hereby appropriated such further sums as may be necessary to pay these expenses.

COMMISSION ON RACE AND GENDE	R FAIRNESS	
Total Operating Expense	380,996	380,996
JUDICIAL CENTER		

 Personal Services
 3,294,283
 3,294,283

 Other Operating Expense
 2,669,197
 2,669,197

The above appropriations for the judicial center include funding for the judicial conference and for juvenile justice reform programming.

VETERANS PROBLEM-SOLVING COURTS

Total Operating Expense 1,000,000 1,000,000

The above appropriations shall be distributed for the establishment, training, and certification of veterans problem-solving courts.

DRUG AND ALCOHOL PROGRAMS FUND

Total Operating Expense 100,000 100,000

The above funds are appropriated notwithstanding the distribution under IC 33-37-7-9 for the purpose of administering, certifying, and supporting alcohol and drug services programs under IC 12-23-14. However, if additional funds are needed to carry out the purpose of the program, existing revenues in the fund may be allotted.

INTERSTATE COMPACT FOR ADULT OFFENDER SUPERVISION Total Operating Expense 236,180 236,180 PROBATION OFFICERS TRAINING Total Operating Expense 750,000 750,000 FOR THE PUBLIC DEFENDER COMMISSION

Total Operating Expense 18,350,000 18,350,000

The above appropriation is made in addition to the distribution authorized by IC 33-37-7-9(c) for the purpose of reimbursing counties for indigent defense services provided to a defendant. The division of state court administration of the supreme court of Indiana shall administer the public defense fund. The administrative costs may come from the public defense fund. Any balance in the public defense fund is appropriated to the public defender commission. Of the above appropriations, \$1,000,000 each year is for the public defense of the parents of CHINs.

FOR THE COURT OF APPEALS

Personal Services	10,705,015	10,705,015
Other Operating Expense	1,586,352	1.593.452

The above appropriations for the court of appeals personal services include the subsistence allowance provided by IC 33-38-5-8.

FOR THE TAX COURT

Personal Services	730,209	730,209
Other Operating Expense	156,030	156,030

	FY 2017-2018 Appropriation	FY 2018-2019 Appropriation	Biennial Appropriation
FOR THE PUBLIC DEFENDER			
Personal Services	6,322,493	6,322,493	
Other Operating Expense	1,023,837	1,023,837	
FOR THE PUBLIC DEFENDER COUNCIL			
Personal Services	1,117,329	977,329	
Other Operating Expense	407,243	407,243	
FOR THE PROSECUTING ATTORNEYS COUN	JCIL.		
Personal Services	706,733	706,733	
Other Operating Expense	508,393	508,393	
DRUG PROSECUTION	,	,	
Drug Prosecution Fund (IC 33-39-8-6)			
Total Operating Expense	468,995	468,995	
Augmentation allowed.			
FOR THE INDIANA PUBLIC RETIREMENT SY	/STEM		
JUDGES' RETIREMENT FUND			
Other Operating Expense	7,964,306	8,877,616	
PROSECUTORS' RETIREMENT FUND			
Other Operating Expense	3,013,800	3,215,600	
C. EXECUTIVE			
FOR THE GOVERNOR'S OFFICE			
Personal Services	1,812,266	1,812,266	
Other Operating Expense	56,534	56,534	
GOVERNOR'S RESIDENCE	,	,	
Total Operating Expense	111,138	111,138	
GOVERNOR'S CONTINGENCY FUND			
Total Operating Expense	5,104	5,104	
Direct disharman ante from the characteristics	£	4 - 41	

Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.

GOVERNOR'S FELLOWSHIP PROGRAM		
Total Operating Expense	103,145	103,145
SUBSTANCE ABUSE PREVENTION, TREA	TMENT, & ENFOR	RCEMENT
Addiction Services Fund (IC 12-23-2)		
Total Operating Expense	5,000,000	5,000,000
FOR THE WASHINGTON LIAISON OFFICE		
Total Operating Expense	53,542	53,542
FOR THE LIEUTENANT GOVERNOR		
Personal Services	1,877,783	1,877,783
Other Operating Expense	422,217	422,217
LIEUTENANT GOVERNOR'S CONTINGEN	CY FUND	
Total Operating Expense	5,107	5,107

Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.

	FY 2017-2018 Appropriation	FY 2018-2019 Appropriation	Biennial Appropriation
FOR THE SECRETARY OF STATE ADMINISTRATION			
Personal Services	4,300,232	4,300,232	
Other Operating Expense	1,019,914	1,019,914	
VOTER EDUCATION OUTREACH			
Total Operating Expense	750,000	1,000,000	

The above appropriations shall be deposited in the voter education outreach fund established by IC 3-6-3.7-4.

FOR THE ATTORNEY GENERAL

ATTORNEY GENERAL

From the General Fund

21,641,910 21,641,910

From the Homeowner Protection Unit Account (IC 4-6-12-9)

500,000 500,000

Augmentation allowed.

From the Consumer Fees and Settlements Fund

1,831,401 1,831,401

Augmentation allowed.

From the Real Estate Appraiser Investigative Fund (IC 25-34.1-8-7.5)

50,000 50,000

Augmentation allowed.

From the Non-Consumer Settlements Fund

600,000 600,000

Augmentation allowed.

From the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

818.916 818.916

Augmentation allowed.

From the Abandoned Property Fund (IC 32-34-1-33)

820,806 820,806

Augmentation allowed.

The amounts specified from the general fund, homeowner protection unit account, consumer fees and settlements fund, real estate appraiser investigative fund, non-consumer settlements fund, tobacco master settlement agreement fund, and abandoned property fund are for the following purposes:

Personal Services	24,449,168	24,449,168
Other Operating Expense	1,813,865	1,813,865
HOMEOWNER PROTECTION UNIT		
Homeowner Protection Unit Account ((IC 4-6-12-9)	
Total Operating Expense	799,572	799,572
MEDICAID FRAUD UNIT		
Total Operating Expense	1,400,000	1,400,000

The above appropriations to the Medicaid fraud unit are the state's matching share of funding for the state Medicaid fraud control unit under IC 4-6-10 as prescribed by 42 U.S.C. 1396b(q). Augmentation allowed from collections.

UNCLAIMED PROPERTY

Abandoned Property Fund (IC 32-34-1-33)

Personal Services	1,330,555	1,330,555
Other Operating Expense	2,400,074	2,400,074

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Augmentation allowed.

D. FINANCIAL MANAGEMENT

	FOR THE	AUDITOR	OF STATE
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Personal Services	4,707,622	4,707,622
Other Operating Expense	2,225,713	2,225,713

GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS

Total Operating Expense 188,065 188,065

The above appropriations for governors' and governors' surviving spouses' pensions are made under IC 4-3-3.

FOR THE STATE BOARD OF ACCOUNTS

Personal Services	14,724,120	14,724,120
STATE BOARD OF ACCOUNTS DEDICA	ATED FUND	
State Board of Accounts Dedicated Fund	d	
Total Operating Expense	9,467,094	10,330,632

FOR THE STATE BUDGET COMMITTEE

Total Operating Expense 44,000 44,000

Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the budget committee is an amount equal to one hundred fifty percent (150%) of the legislative business per diem allowance. If the above appropriations are insufficient to carry out the necessary operations of the budget committee, there are hereby appropriated such further sums as may be necessary.

FOR THE OFFICE OF MANAGEMENT AND BUDGET

Personal Services	408,538	408,538
Other Operating Expense	306,200	106,200

The above appropriation includes \$200,000 in fiscal year 2018 for a water data hub. In addition, the above appropriation includes \$30,000 annually for the local pension report.

DISTRESSED UNIT APPEALS BOARD

Total Operating Expense	5,000,000	5,000,000
MANAGEMENT AND PERFORMANCE HUB		
Total Operating Expense	6,000,000	6,000,000
Department of Insurance Fund (IC 27-1-3-28)		
Total Operating Expense	1,300,000	1,300,000
Database Management Fund		
Total Operating Expense	1,700,000	1,700,000

The above appropriation includes \$500,000 in fiscal year 2018 for Medicaid and unemployment insurance fraud prevention and \$300,000 in fiscal year 2018 to reduce recidivism at the department of correction.

FOR THE STATE BUDGET AGENCY

Personal Services	2,770,905	2,770,905
Other Operating Expense	422,812	422,812

DEPARTMENTAL AND INSTITUTIONAL EMERGENCY CONTINGENCY FUND

The above departmental and institutional emergency contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. These allocations may be made upon written request of proper officials, showing that contingencies exist that require additional funds for meeting necessary expenses. The budget committee shall be advised of each transfer request and allotment.

OUTSIDE BILL CONTINGENCY

Total Operating Expense

1

1

PERSONAL SERVICES/FRINGE BENEFITS CONTINGENCY FUND

Total Operating Expense

20,000,000

Personal Services/Fringe Benefits Contingency Fund

Total Operating Expense

60,000,000

The above personal services/fringe benefits contingency fund appropriations shall be allotted in the amount requested by the judicial branch, the legislative branch, and statewide elected officials by the budget agency. The above personal services/fringe benefits contingency fund appropriation may be allotted to departments, institutions, and all state agencies by the budget agency with the approval of the governor.

The above personal services/fringe benefits contingency fund appropriations may be used only for salary increases, fringe benefit increases, an employee leave conversion program, state retiree health programs, or related expenses.

Of the above appropriations, \$5,240,000 shall be paid to the Indiana public retirement system (IC 5-10.5-3-1) in each fiscal year to fund thirteenth checks for retired members of the public employees' retirement fund, the state excise police, gaming agent, gaming control officer, and conservation enforcement officers' retirement plan, the state police pre-1987 benefit system, and the state police 1987 benefit system.

RETIREE HEALTH BENEFIT TRUST FUND

Retiree Health Benefit Trust Fund (IC 5-10-8-8.5)

Total Operating Expense

17,551,576

17,551,576

Augmentation Allowed.

The above appropriation for the retiree health plan:

- (1) is to fund employer contributions and benefits provided under IC 5-10-8.5;
- (2) does not revert at the end of any state fiscal year but remains available for the purposes of the appropriation in subsequent state fiscal years; and
- (3) is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

The budget agency may transfer appropriations from federal or dedicated funds to the trust fund to accrue funds to pay benefits to employees that are not paid from the general fund.

SCHOOL AND LIBRARY INTERNET CONNECTION

Total Operating Expense	1,500,000	1,500,000
Build Indiana Fund (IC 4-30-17-3)		
Total Operating Expense	3,500,000	3,500,000

26,115,927

Of the above appropriations, \$3,415,000 each year shall be used for schools under IC 4-34-3-4, and \$1,585,000 each year shall be used for libraries under IC 4-34-3-2, including schools and libraries that are not part of the ENA consortium.

INSPIRE

Other Operating Expense 1,382,250 1,382,250

The above appropriations shall be used for the INSPIRE project under IC 4-34-3-2.

FOR THE INDIANA PUBLIC RETIREMENT SYSTEM PUBLIC SAFETY PENSION 150,000,000 Total Operating Expense 145,000,000 Augmentation Allowed. FOR THE TREASURER OF STATE Personal Services 1,230,712 1,230,712 Other Operating Expense 51.035 51,035 ABLE AUTHORITY (IC 12-11-14) **Total Operating Expense** 255,466 235,966 E. TAX ADMINISTRATION FOR THE DEPARTMENT OF REVENUE COLLECTION AND ADMINISTRATION Personal Services 44,725,070 45,074,218

With the approval of the governor and the budget agency, the department shall annually reimburse the state general fund for expenses incurred in support of the collection of dedicated fund revenue according to the department's cost allocation plan.

26,465,075

With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department of state revenue from taxes and fees.

OUTSIDE COLLECTIONS

Other Operating Expense

Total Operating Expense 5,044,000 5,044,000

With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue's outside collections may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department from taxes and fees.

MOTOR CARRIER REGULATION

Motor Carrier Regulation Fund (IC 8-2.1-23)

 Personal Services
 3,293,335
 3,293,335

 Other Operating Expense
 4,066,621
 4,066,621

Augmentation allowed from the Motor Carrier Regulation Fund.

FOR THE INDIANA GAMING COMMISSION

From the State Gaming Fund (IC 4-33-13-2)

2,918,000 2,918,000

From the Gaming Investigations Fund

FY 2017-2018	FY 2018-2019	Biennial
Appropriation	Appropriation	Appropriation

600,000 600,000

The amounts specified from the state gaming fund and gaming investigations fund are for the following purposes:

Personal Services	2,890,320	2,890,320
Other Operating Expense	627,680	627,680

The above appropriations to the Indiana gaming commission are made from revenues accruing to the state gaming fund under IC 4-33 before any distribution is made under IC 4-33-13-5.

Augmentation allowed.

The above appropriations to the Indiana gaming commission are made instead of the appropriation made in IC 4-33-13-4.

GAMING SALARY MATRIX ADJUSTME	ENT	
State Gaming Fund (IC 4-33-13-2)		
Total Operating Expense	1,456,238	3,494,972
ATHLETIC COMMISSION		
State Gaming Fund (IC 4-33-13-3)		
Total Operating Expense	64,587	64,587
Augmentation Allowed		
Athletic Fund (IC 4-33-22-9)		
Total Operating Expense	100,000	100,000
Augmentation Allowed		
FANTASY SPORTS REGULATION AND	ADMINISTRATION	
Fantasy Sports Regulation and Administr	ration Fund (IC 4-33-24	1-28)
Total Operating Expense	441,314	441,314
Augmentation Allowed		
FOR THE INDIANA HORSE RACING COMM	MISSION	
Indiana Horse Racing Commission Opera	ating Fund (IC 4-31-10	-2)
Personal Services	1,761,370	1,761,370
Other Operating Expense	310,799	310,799

The above appropriations to the Indiana horse racing commission are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9.

Augmentation allowed.

FINGERPRINT FEES

Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)

10,400 **Total Operating Expense** 10,400

Augmentation allowed.

FOR THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Personal Services	2,640,021	2,640,021
Other Operating Expense	993,119	993,119

FOR THE INDIANA BOARD OF TAX REVIEW

Personal Services	1,466,883	1,466,883
Other Operating Expense	70,416	70,416

F. ADMINISTRATION

	Appropriation	Appropriation
FOR THE DEPARTMENT OF ADMINISTRAT	ION	
Personal Services	9,566,483	9,566,483
Other Operating Expense	16,535,201	16,535,201
MOTOR POOL ROTARY FUND	10,555,201	10,333,201
General Fund		
Total Operating Expense	10,422,921	10,730,930
Indiana Horse Racing Commission Operati		
Total Operating Expense	29,300	0
Motor Fuel Inspection Fund (IC 16-44-3-1		U
Total Operating Expense	143,000	44,000
Entomology and Plant Pathology Fund (IC		44,000
	72,000	0
Total Operating Expense		U
Charity Gaming Enforcement Fund (IC 4-3		100,500
Total Operating Expense	98,550	100,300
Title V Operating Permit Program Trust Fu Total Operating Expense	81,000	215 500
1 0 1	,	315,500
Integrated Public Safety Communications I		54 500
Total Operating Expense	27,000	54,500
Land and Water Resources Fund (IC 14-25		0
Total Operating Expense	27,000	0
Enforcement and Administration Fund (IC	*	207.725
Total Operating Expense	311,725	206,725
Fire and Building Services Fund (IC 22-12		110 000
Total Operating Expense	100,000	110,800
Public Utility Fund (IC 8-1-6-1)	45,000	45 200
Total Operating Expense	45,000	45,200
Law Enforcement Academy Fund (IC 5-2-		0
Total Operating Expense	15,271	0
State Parks and Reservoirs Special Revenu		
Total Operating Expense	1,064,401	1,111,100
Fish and Wildlife Fund (IC 14-22-3-2)	506 242	550,000
Total Operating Expense	506,343	558,000
Natural Resources Reclamation Division F		0
Total Operating Expense	27,000	0
State Highway Fund (IC 8-23-9-54)	1 402 500	1 700 000
Total Operating Expense	1,492,500	1,500,000
Administration Services Revolving Fund	21 200	0
Total Operating Expense	21,200	0
Equine Health & Care Programs Fund	107 (00	01.000
Total Operating Expense	107,600	81,900

FY 2017-2018

FY 2018-2019

Biennial Appropriation

The budget agency may transfer portions of the above dedicated fund appropriations from the department of administration back to the agency that provided the appropriation if necessary.

In addition to the appropriations above, the budget agency with the approval of the governor may transfer appropriations to the motor pool rotary fund for the purchase of vehicles and related equipment.

Personal Services	2,658,561	2,658,561
Other Operating Expense	179,800	179,800

FOR THE STATE EMPLOYEES' APPEALS COMMISSION

Darganal Carriage	115,378	115,378
Personal Services	113.370	113.370

	FY 2017-2018 Appropriation	FY 2018-2019 Appropriation	Biennial Appropriation
Other Operating Expense	20,441	20,441	
FOR THE OFFICE OF TECHNOLOGY			

PAY PHONE FUND
Correctional Facilities Calling System Fund (IC 5-22-23-7)

Total Operating Expense 1,280,000 1,280,000

Augmentation allowed.

The pay phone fund is established for the procurement of hardware, software, and related equipment and services needed to expand and enhance the state campus backbone and other central information technology initiatives. Such procurements may include, but are not limited to, wiring and rewiring of state offices, Internet services, video conferencing, telecommunications, application software, and related services. Notwithstanding IC 5-22-23-5, the fund consists of the net proceeds received from contracts with companies providing phone services at state institutions and other state properties. The fund shall be administered by the office of technology. Money in the fund may be spent by the office in compliance with a plan approved by the budget agency. Any money remaining in the fund at the end of any fiscal year does not revert to the general fund or any other fund but remains in the pay phone fund.

FOR THE INDIANA ARCHIVES AND RECO	RDS ADMINISTRAT	TON	
Personal Services	1,369,094	1,369,094	
Other Operating Expense	363,459	363,459	
FOR THE OFFICE OF THE PUBLIC ACCESS	S COUNSELOR		
Personal Services	181,766	181,766	
Other Operating Expense	10,618	10,618	
FOR THE OFFICE OF STATE-BASED INITIA	ATIVES		
Total Operating Expense	104,305	104,305	
G. OTHER			
FOR THE COMMISSION ON UNIFORM STA	ATE LAWS		
Total Operating Expense	97,811	87,498	
FOR THE OFFICE OF INSPECTOR GENERA	AL		
Personal Services	1,092,496	1,092,496	
Other Operating Expense	54,563	54,563	
STATE ETHICS COMMISSION			
Other Operating Expense	12,543	12,543	
FOR THE SECRETARY OF STATE			
ELECTION DIVISION			
Personal Services	929,346	929,346	
Other Operating Expense	292,039	292,039	
VOTER LIST MAINTENANCE			
Total Operating Expense			2,500,000
VOTER REGISTRATION SYSTEM			
Total Operating Expense	3,211,784	3,211,784	
VOTER SYSTEM TECHNICAL OVERSION	GHT PROGRAM		
Total Operating Expense	595,000	595,000	

PUBLIC SAFETY

A. CORRECTION

FOR THE DEPARTMENT OF CORRECTION		
CENTRAL OFFICE		
Personal Services	11,353,563	11,353,563
Other Operating Expense	28,448,619	31,212,122
ESCAPEE COUNSEL AND TRIAL EXPENSE		
Other Operating Expense	284,489	284,489
COUNTY JAIL MISDEMEANANT HOUSING		
Total Operating Expense	4,152,639	4,152,639
ADULT CONTRACT BEDS		
Total Operating Expense	1,090,304	1,090,304
STAFF DEVELOPMENT AND TRAINING		
Personal Services	1,481,938	1,481,938
Other Operating Expense	107,308	107,308
PAROLE BOARD		
Personal Services	748,660	748,660
Other Operating Expense	21,896	21,896
INFORMATION MANAGEMENT SERVICES		
Personal Services	880,598	880,598
Other Operating Expense	230,944	230,944
JUVENILE TRANSITION		
Personal Services	408,347	408,347
Other Operating Expense	724,880	724,880
COMMUNITY CORRECTIONS PROGRAMS		
Total Operating Expense	72,424,747	72,424,747

The above appropriations for community corrections programs are not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

Notwithstanding IC 4-13-2-19 and any other law, the above appropriations for community corrections programs do not revert to the general fund or another fund at the close of a state fiscal year but remain available in subsequent state fiscal years for the purposes of the program.

The appropriations are not subject to having allotment withheld by the state budget agency.

CENTRAL EMERGENCY RESPONSE		
Personal Services	1,008,407	1,008,407
Other Operating Expense	190,866	190,866
MEDICAL SERVICES		
Other Operating Expense	68,772,099	68,772,099

The above appropriations for medical services shall be used only for services that are determined to be medically necessary. If a person provides medical services to committed individuals as provided in this paragraph and receives medical services payments in a state fiscal year from the above appropriations for providing those medical services, the person shall report the following to the budget committee not more than one (1) month after the end of that state fiscal year:

FY 2017-2018 FY 2018-2019 Biennial Appropriation Appropriation Appropriation

- (1) The number of individuals to whom the person provided medical services as provided in this paragraph in the state fiscal year.
- (2) The amount of medical service payments received from the above appropriations in the state fiscal year for providing such medical services.

DRUG ABUSE PREVENTION

Drug Abuse Fund (IC 11-8-2-11)

Total Operating Expense 150,000 150,000

Augmentation allowed.

COUNTY JAIL MAINTENANCE CONTINGENCY FUND

Other Operating Expense 17,895,366 17,895,366

Disbursements from the fund shall be made for the purpose of reimbursing sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the extent that such persons are incarcerated for more than five (5) days after the day of sentencing or the date upon which the department of correction receives the abstract of judgment and sentencing order, whichever occurs later, at a rate to be determined by the department of correction and approved by the state budget agency. The rate shall be based upon programming provided, and shall be \$35 per day. All requests for reimbursement shall be in conformity with department of correction policy. In addition to the per diem, the state shall reimburse the sheriffs for expenses determined by the sheriff to be medically necessary medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing if the department of correction does not have the capacity to receive the convicted person.

The above appropriations for the county jail maintenance contingency fund are not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

Notwithstanding IC 4-13-2-19 and any other law, the above appropriations for the county jail maintenance contingency fund do not revert to the general fund or another fund at the close of a state fiscal year but remain available in subsequent state fiscal years for the purposes of the fund.

The appropriations are not subject to having allotment withheld by the state budget agency.

FOOD SERVICES		
Total Operating Expense	36,381,682	36,381,682
EDUCATIONAL SERVICES		
Other Operating Expense	8,782,170	8,782,170
JUVENILE DETENTION ALTERNATIV	ES INITIATIVE (JDAI)	
Total Operating Expense	3,000,000	3,000,000
FOR THE PAROLE DIVISION		
PAROLE DIVISION		
Total Operating Expense	11,738,041	11,738,041

The above appropriations include funding for the division to utilize no less than

FY 2017-2018	FY 2018-2019	Biennial
Appropriation	Appropriation	Appropriation

380 GPS ankle bracelets for monitoring.

FOR THE FIRST TIME OFFENDERS AT HERITAGE TRAILS FIRST TIME OFFENDERS FACILITY AT HERITAGE TRAILS

Total Operating Expense 9,542,860 9,542,860

FOR THE SOUTH BEND WORK RELEASE CENTER SOUTH BEND WORK RELEASE CENTER

General Fund

Total Operating Expense 2,278,033 2,278,033

Work Release (IC 11-10-8-6.5)

Total Operating Expense 350,000 350,000

Augmentation allowed from Work Release - Study Release Special Revenue Fund.

FOR THE STATE BUDGET AGENCY MEDICAL SERVICE PAYMENTS

Total Operating Expense 25,000,000 25,000,000

These appropriations for medical service payments are made to pay for services determined to be medically necessary for committed individuals, patients and students of institutions under the jurisdiction of the department of correction, the state department of health, the division of mental health and addiction, the school for the blind and visually impaired, the school for the deaf, the division of disability and rehabilitative services, or the division of aging if the services are provided outside these institutions. These appropriations may not be used for payments for medical services that are covered by IC 12-16 unless these services have been approved under IC 12-16. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state department of health, the division of mental health and addiction, the school for the blind and visually impaired, the school for the deaf, the division of disability and rehabilitative services, the division of aging, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-15. If these appropriations are insufficient to make these medical service payments, there is hereby appropriated such further sums as may be necessary.

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13-2.

DEPARTMENT OF CORRECTION OMBUDSMAN BUREAU

FOR THE DEPARTMENT OF ADMINISTRATION

Personal Services	143,063	143,063
Other Operating Expense	3,581	3,581
FOR THE DEPARTMENT OF CORRECTION		
INDIANA STATE PRISON		
Personal Services	32,977,405	32,977,405
Other Operating Expense	4,925,297	4,925,297
PENDLETON CORRECTIONAL FACILITY		
Personal Services	29,534,558	29,534,558
Other Operating Expense	4,463,373	4,463,373
CORRECTIONAL INDUSTRIAL FACILITY		
Personal Services	19,789,190	19,789,190
Other Operating Expense	1,207,324	1,207,324
INDIANA WOMEN'S PRISON		
Personal Services	10,902,444	10,902,444

	FY 2017-2018	FY 2018-2019	Biennial
	Appropriation	Appropriation	Appropriation
	14p. op. minon	14pr op i tutto ii	14pp op tutton
Other Operating Expense	1,026,562	1,026,562	
PUTNAMVILLE CORRECTIONAL FACILITY		, ,	
Personal Services	28,544,023	28,544,023	
Other Operating Expense	2,805,487	2,805,487	
WABASH VALLEY CORRECTIONAL FACIL		_,000,107	
Personal Services	36,051,360	36,051,360	
Other Operating Expense	3,967,930	3,967,930	
INDIANAPOLIS RE-ENTRY EDUCATION FA		3,701,730	
Personal Services	6,285,556	6,285,556	
Other Operating Expense	916,470	916,470	
BRANCHVILLE CORRECTIONAL FACILITY		710,470	
Personal Services	15,406,508	15,406,508	
Other Operating Expense	1,936,446	1,936,446	
WESTVILLE CORRECTIONAL FACILITY	1,730,770	1,730,770	
Personal Services	40,929,301	40,929,301	
Other Operating Expense	5,055,346	5,055,346	
ROCKVILLE CORRECTIONAL FACILITY FO		14 257 202	
Personal Services	14,357,303	14,357,303	
Other Operating Expense	1,724,849	1,724,849	
PLAINFIELD CORRECTIONAL FACILITY	20.224.062	20.224.062	
Personal Services	20,324,963	20,324,963	
Other Operating Expense	3,052,817	3,052,817	
RECEPTION AND DIAGNOSTIC CENTER			
Personal Services	13,058,875	13,058,875	
Other Operating Expense	892,132	892,132	
MIAMI CORRECTIONAL FACILITY			
Personal Services	29,422,866	29,422,866	
Other Operating Expense	4,262,721	4,262,721	
NEW CASTLE CORRECTIONAL FACILITY			
Other Operating Expense	41,130,553	41,130,553	
CHAIN O' LAKES CORRECTIONAL FACILIT	Y		
Personal Services	1,479,073	1,479,073	
Other Operating Expense	187,549	187,549	
MADISON CORRECTIONAL FACILITY			
Personal Services	7,884,180	7,884,180	
Other Operating Expense	1,231,805	1,231,805	
EDINBURGH CORRECTIONAL FACILITY			
Personal Services	3,840,693	3,840,693	
Other Operating Expense	367,706	367,706	
NORTH CENTRAL JUVENILE CORRECTION		,	
Personal Services	11,552,899	11,552,899	
Other Operating Expense	713,364	713,364	
CAMP SUMMIT	, 10,00.	, 10,00	
Personal Services	3,693,495	3,693,495	
Other Operating Expense	186,739	186,739	
PENDLETON JUVENILE CORRECTIONAL F		100,737	
Personal Services	16,294,327	16,294,327	
Other Operating Expense	982,808	982,808	
MADISON JUVENILE CORRECTIONAL FAC		702,000	
		4 000 060	
Personal Services	4,900,868	4,900,868	
Other Operating Expense	1,256,039	1,256,039	

B. LAW ENFORCEMENT

FY 2017-2018	FY 2018-2019	Biennial
Appropriation	Appropriation	Appropriation

From the General Fund

119,097,359 119,097,359

From the Motor Carrier Regulation Fund (IC 8-2.1-23)

4,191,833 4,191,833

Augmentation allowed from the motor carrier regulation fund.

The amounts specified from the General Fund and the Motor Carrier Regulation Fund are for the following purposes:

Personal Services	107,386,481	107,386,481
Other Operating Expense	15,902,711	15,902,711

The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program.

The above appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, amounts actually expended to provide security for the Indiana state fair board as determined by the budget agency shall be reimbursed by the Indiana state fair board to the state general fund.

ISP SALARY MATRIX ADJUSTMENT

Personal Services 8,676,646 20,823,950

The above appropriations are for an adjustment to the ISP salary matrix.

MOTOR CARRIER INSPECTOR SALARY MATRIX ADJUSTMENT			
Total Operating Expense	208,488	500,370	
CAPITOL POLICE SALARY MATRIX AD	JUSTMENT		
Total Operating Expense	291,582	699,798	
ISP OPEB CONTRIBUTION			
Total Operating Expense	13,350,700	12,575,902	
INDIANA INTELLIGENCE FUSION CENT	ER		
Total Operating Expense	1,372,939	1,372,939	
ODOMETER FRAUD INVESTIGATION			
Motor Vehicle Odometer Fund (IC 9-14-1	4-2)		
Total Operating Expense	94,200	94,200	
Augmentation allowed.			
STATE POLICE TRAINING			
State Police Training Fund (IC 5-2-8-5)			
Total Operating Expense	500,000	500,000	

FORENSIC AND HEALTH SCIENCES LABORATORIES

From the General Fund

Augmentation allowed.

11,317,003 11,317,003

From the Motor Carrier Regulation Fund (IC 8-2.1-23)

398,320 398,320

Augmentation allowed from the general fund and the motor carrier regulation fund.

The amounts specified from the Motor Carrier Regulation Fund are for the following purposes:

Personal Services 11,435,323 11,435,323

	FY 2017-2018 Appropriation	FY 2018-2019 Appropriation	Biennial Appropriation
Other Operating Expense	280,000	280,000	
ENFORCEMENT AID Total Operating Expense	72,518	72,518	

The above appropriations for enforcement aid are to meet unforeseen emergencies of a confidential nature. They are to be expended under the direction of the superintendent and to be accounted for solely on the superintendent's authority.

PENSION FUND

Total Operating Expense 20,650,000 24,150,000

The above appropriations shall be paid into the state police pension fund provided for in IC 10-12-2 in twelve (12) equal installments on or before July 30 and on or before the 30th of each succeeding month thereafter.

BENEFIT FUND

Total Operating Expense 5,500,000 5,600,000

All benefits to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-12-2.

SUPPLEMENTAL PENSION

Total Operating Expense 3,125,000 3,125,000

If the above appropriations for supplemental pension for any one (1) year are greater than the amount actually required under the provisions of IC 10-12-5, then the excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-12-5 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund.

ACCIDENT REPORTING		
Accident Report Account (IC 9-26-9-3)		
Total Operating Expense	5,000	5,000
Augmentation allowed.		
DRUG INTERDICTION		
Drug Interdiction Fund (IC 10-11-7)		
Total Operating Expense	208,550	208,550
Augmentation allowed.		
DNA SAMPLE PROCESSING FUND		
DNA Sample Processing Fund (IC 10-13-6	5-9.5)	
Total Operating Expense	1,312,304	1,312,304
Augmentation allowed.		
FOR THE INTEGRATED PUBLIC SAFETY CO	OMMISSION	
PROJECT SAFE-T		
Integrated Public Safety Communications	Fund (IC 5-26-4-1)	
Total Operating Expense	11,874,947	11,874,947
Augmentation allowed.	, ,	, ,
FOR THE ADJUTANT GENERAL		
Personal Services	3,127,119	3,127,119
Other Operating Expense	4,382,454	4,382,454

FY 2017-2018	FY 2018-2019	Biennial
Appropriation	Appropriation	Appropriation

CAMP ATTERBURY MUSCATATUCK CENTER FOR COMPLEX OPERATIONS			
Personal Services	554,085	554,085	
Other Operating Expense	23,106	23,106	
DISABLED SOLDIERS' PENSION			
Total Operating Expense	1	1	
Augmentation allowed.			
MUTC - MUSCATATUCK URBAN TRAINING CENTER			
Total Operating Expense	933,306	933,306	
HOOSIER YOUTH CHALLENGE ACADEMY			
Total Operating Expense	2,438,850	2,438,850	
GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND			
Total Operating Expense	119,004	119,004	

The above appropriations for the governor's civil and military contingency fund are made under IC 10-16-11-1.

FOR THE CRIMINAL JUSTICE INSTITUTE

ADMIN. MATCH		
Total Operating Expense	402,002	402,002
DRUG ENFORCEMENT MATCH		
Total Operating Expense	869,347	869,347

To facilitate the duties of the Indiana criminal justice institute as outlined in IC 5-2-6-3, the above appropriation is not subject to the provisions of IC 4-9.1-1-7 when used to support other state agencies through the awarding of state match dollars.

VICTIM AND WITNESS ASSISTANCE FU	IND	
Victim and Witness Assistance Fund (IC	5-2-6-14)	
Total Operating Expense	723,609	723,609
Augmentation allowed.		
ENHANCED ENFORCEMENT DRUG MIT	TIGATION AREA PIL	OT PROGRAM
Total Operating Expense	250,000	250,000
ALCOHOL AND DRUG COUNTERMEAS	URES	
Alcohol and Drug Countermeasures Fund	(IC 9-27-2-11)	
Total Operating Expense	337,765	337,765
Augmentation allowed.		
STATE DRUG FREE COMMUNITIES FUN	1D	
State Drug Free Communities Fund (IC 5-	-2-10-2)	
Total Operating Expense	560,662	560,662
Augmentation allowed.		
INDIANA SAFE SCHOOLS		
General Fund		
Total Operating Expense	1,095,340	1,095,340
Indiana Safe Schools Fund (IC 5-2-10.1-2		
Total Operating Expense	400,053	400,053
Augmentation allowed from Indiana Safe	Schools Fund.	

The above appropriations for the Indiana safe schools program are for the purpose of providing grants to school corporations and charter schools for school safe haven programs, emergency preparedness programs, and school safety programs. The criminal justice institute shall transfer \$750,000 each fiscal year to the department of education to provide training to school safety specialists.

CHILD RESTRAINT SYSTEM FUND

Child Restraint System Account (IC 9-19-11-9)

	Appropriation	Appropriation	Biennial Appropriation
Total Operating Expense HIGHWAY PASSENGER & COMMERCIAL	145,500 VEHICLE GRANT	145,500	
Office of Traffic Safety	2 VEHICLE GRAINT		
Total Operating Expense	507,633	507,633	

The above appropriation for the office of traffic safety may be used to cover the state match requirement for this program according to the current highway safety plan approved by the governor and the budget agency.

SEXUAL ASSAULT VICTIMS' ASSISTA	NCE	
Total Operating Expense	1,500,000	1,500,000
Sexual Assault Victims Assistance Fund	d (IC 5-2-6-23(j))	
Total Operating Expense	25,000	25,000
Augmentation allowed.		
VICTIMS OF VIOLENT CRIME ADMIN	ISTRATION	
Social Services Block Grant		
Total Operating Expense	636,763	636,763
Violent Crime Victims Compensation F	Fund (IC 5-2-6.1-40)	
Personal Services	146,050	146,050
Other Operating Expense	2,415,950	2,415,950
Augmentation allowed.		
DOMESTIC VIOLENCE PREVENTION A	AND TREATMENT	
General Fund		
Total Operating Expense	5,000,000	5,000,000
Domestic Violence Prevention and Trea	atment Fund (IC 5-2-6.7-	4)
Total Operating Expense	1,064,334	1,064,334
Augmentation allowed.		

The above appropriations are for programs and treatment for the prevention of domestic violence. The appropriations may not be used to construct or rehabilitate a shelter.

FOR THE DEPARTMENT OF TOXICOLOGY

General Fund

Total Operating Expense	2,344,728	2,344,728
Breath Test Training and Certification	Fund (IC 10-20-2-9)	
Total Operating Expense	355,000	355,000
Augmentation allowed.		

FOR THE CORONERS TRAINING BOARD

Coroners Training and Continuing Edu	ucation Fund (IC 4-23-6.5-8)	
Total Operating Expense	388,000	388,000
Augmentation allowed.		

FOR THE LAW ENFORCEMENT TRAINING ACADEMY

From the General Fund

1,927,671 1,927,671 From the Law Enforcement Academy Fund (IC 5-2-1-13) 2,125,467 2,125,467

Augmentation allowed from the Law Enforcement Academy Fund.

The amounts specified from the General Fund and the Law Enforcement Academy Fund are for the following purposes:

Personal Services	3,472,021	3,472,021
Other Operating Expense	581,117	581,117

FY 2017-2018	FY 2018-2019	Biennial
Appropriation	Appropriation	Appropriation

C. REGULATORY AND LICENSING

FOR THE BUREAU OF MOTOR VEHICLES		
Personal Services	15,957,952	15,957,952
Other Operating Expense	11,988,932	11,988,932
LICENSE PLATES		
Bureau of Motor Vehicles Commission F	und (IC 9-14-14-1)	
Total Operating Expense	8,605,503	14,205,503
Augmentation allowed.		
FINANCIAL RESPONSIBILITY COMPLIA	ANCE VERIFICATIO	N
Financial Responsibility Compliance Ver	rification Fund (IC 9-2	25-9-7)
Total Operating Expense	6,183,531	6,183,531
Augmentation allowed.		
STATE MOTOR VEHICLE TECHNOLOG	Y	
State Motor Vehicle Technology Fund (I	C 9-14-14-3)	
Total Operating Expense	4,950,726	4,950,726
Augmentation allowed.		
MOTORCYCLE OPERATOR SAFETY		
Motorcycle Operator Safety Education Fu	ınd (IC 9-27-7-7)	
Total Operating Expense	1,080,251	1,080,251
Augmentation allowed.		
FOR THE DEPARTMENT OF LABOR		
Personal Services	722,402	722,402
Other Operating Expense	70,074	70,074
BUREAU OF MINES AND MINING		
Personal Services	179,564	179,564
Other Operating Expense	23,804	23,804
QUALITY, METRICS, AND STATISTICS		
Other Operating Expense	120,794	120,794
OCCUPATIONAL SAFETY AND HEALTI	_	
Other Operating Expense	2,210,830	2,210,830

The above appropriations for occupational safety and health and M.I.S. research and statistics reflect only the general fund portion of the total program costs of the Indiana occupational safety and health plan as approved by the U.S. Department of Labor. It is the intention of the general assembly that the Indiana department of labor make application to the federal government for the federal share of the total program costs.

Employment of Youth Fund (IC 20-33-3-42)

Total Operating Expense 162,791 162,791

Augmentation allowed.

INSAFE

Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)

Other Operating Expense 384,260 384,260

Augmentation allowed.

FOR THE DEPARTMENT OF INSURANCE

Personal Services 5,436,852 5,436,852 Other Operating Expense 1,120,029 1,120,029

Augmentation allowed.

	FY 2017-2018 Appropriation	FY 2018-2019 Appropriation	Biennial Appropriation
BAIL BOND DIVISION			
Bail Bond Enforcement and Administration F	und (IC 27-10-5-1)		
Personal Services	126,700	126,700	
Other Operating Expense	4,907	4,907	
Augmentation allowed.			
PATIENT'S COMPENSATION AUTHORITY			
Patient's Compensation Fund (IC 34-18-6-1)	600 640	600.040	
Personal Services	688,240	688,240	
Other Operating Expense	814,800	814,800	
Augmentation allowed. POLITICAL SUBDIVISION RISK MANAGEM			
Political Subdivision Risk Management Fund		110.022	
Other Operating Expense	119,932	119,932	
Augmentation allowed. MINE SUBSIDENCE INSURANCE			
Mine Subsidence Insurance Fund (IC 27-7-9-	7)		
Total Operating Expense	637,758	637,758	
Augmentation allowed.	037,730	037,730	
TITLE INSURANCE ENF	ORCEMENT	OPERATING	G
Title Insurance Enforcement Fund (IC 27-7-3		OILMIII	G
Personal Services	295,858	295,858	
Other Operating Expense	600,894	600,894	
Augmentation allowed.	•	,	
FOR THE ALCOHOL AND TOBACCO COMMIS Enforcement and Administration Fund (IC 7.1 Personal Services Other Operating Expense Augmentation allowed.		10,283,193 1,501,502	
Five hundred thousand dollars (\$500,000) of the about of EBT cards in the Temporary Assistance for Need			
ATC SALARY MATRIX ADJUSTMENT			
Enforcement and Administration Fund (IC 7.1	1-4-10-1)		
Personal Services	606,318	1,455,164	
The above appropriations are for an adjustment to the	ne ATC salary matri	х.	
ATIC OPER CONTENTS TO			
ATC OPEB CONTRIBUTION	1 4 10 1)		
Enforcement and Administration Fund (IC 7.1 Total Operating Expense	438,593	410,537	
Augmentation allowed.	730,373	410,557	
raginomation anowed.			
YOUTH TOBACCO EDUCATION AND ENFO	RCEMENT		
Youth Tobacco Education and Enforcement F	fund (IC 7.1-6-2-6)		
Total Operating Expense	85,704	85,704	
Augmentation allowed.			
FOR THE DEPARTMENT OF FINANCIAL INSTI	TUTIONS		
Financial Institutions Fund (IC 28-11-2-9)	6 216 690	6 206 495	
Personal Services Other Operating Expense	6,216,689 1,922,368	6,396,485 1,783,119	
Augmentation allowed.	1,322,300	1,703,119	
ruginentation anowed.			

	II I	II II
FOR THE PROFESSIONAL LICENSING AGEN	CY	
Personal Services	4,337,172	4,337,172
Other Operating Expense	447,981	447,981
CONTROLLED SUBSTANCES DATA FUNI	O (INSPECT)	
Controlled Substances Data Fund (IC 35-48	3-7-13.1)	
Total Operating Expense	684,273	684,273
Augmentation allowed.		
PRENEED CONSUMER PROTECTION		
Preneed Consumer Protection Fund (IC 30-	2-13-28)	
Total Operating Expense	48,500	48,500
Augmentation allowed.		
BOARD OF FUNERAL AND CEMETERY S	ERVICE	
Funeral Service Education Fund (IC 25-15-	9-13)	
Total Operating Expense	250	250
Augmentation allowed.		
DENTAL PROFESSION INVESTIGATION		
Dental Compliance Fund (IC 25-14-1-3.7)		
Total Operating Expense	107,419	107,419
Augmentation allowed.		
PHYSICIAN INVESTIGATION		
Physician Compliance Fund (IC 25-22.5-2-8		
Total Operating Expense	8,000	8,000
Augmentation allowed.		
FOR THE CIVIL RIGHTS COMMISSION		
Personal Services	1,772,203	1,772,203
Other Operating Expense	4,662	4,662
Onici Operaning Expense	7,002	7,002

FY 2018-2019

Appropriation

FY 2017-2018 Appropriation Biennial

Appropriation

The above appropriation for the Indiana civil rights commission reflects only the general fund portion of the total program costs for the processing of employment and housing discrimination complaints. It is the intention of the general assembly that the commission make application to the federal government for funding based upon the processing of employment and housing discrimination complaints.

WOMEN'S COMMISSION		
Total Operating Expense	98,115	98,115
COMMISSION ON THE SOCIAL STATU	S OF BLACK MALES	
Total Operating Expense	135,431	135,431
NATIVE AMERICAN INDIAN AFFAIRS	COMMISSION	
Total Operating Expense	74,379	74,379
COMMISSION ON HISPANIC/LATINO A	FFAIRS	
Total Operating Expense	102,432	102,432
MARTIN LUTHER KING JR. HOLIDAY	COMMISSION	
Total Operating Expense	19,400	19,400
EOD THE LITH ITY CONCLIMED COLDICEL	OD	
FOR THE UTILITY CONSUMER COUNSEL	OK	
Public Utility Fund (IC 8-1-6-1)	5 740 052	5 740 052
Personal Services	5,740,952	5,740,952
Other Operating Expense	771,825	771,825
Augmentation allowed.		
EXPERT WITNESS FEES AND AUDIT		
Public Utility Fund (IC 8-1-6-1)		
Total Operating Expense	920 679	920 679
Total Operating Expense	839,678	839,678

	FY 2017-2018	FY 2018-2019	Biennial
	Appropriation	Appropriation	Appropriation
Augmentation allowed.			

FOR THE UTILITY REGULATORY COMM Public Utility Fund (IC 8-1-6-1)	IISSION	
Personal Services	6,629,648	6,629,648
Other Operating Expense	2,777,171	2,777,171
Augmentation allowed.		
FOR THE WORKER'S COMPENSATION B	OARD	
Personal Services	1,831,715	1,831,715
Other Operating Expense	85,471	85,471
FOR THE STATE BOARD OF ANIMAL HE	EALTH	
Personal Services	4,487,710	4,558,754
Other Operating Expense	583,463	583,463
INDEMNITY FUND		
Total Operating Expense	80,000	50,000
Augmentation allowed.		

The above appropriations may be used to pay the Board's share of expenses related to bovine tuberculosis testing. The Board may use the above appropriation for FY 2018 to provide retroactive reimbursement for bovine tuberculosis testing expenses incurred in prior years.

MEAT & POULTRY INSPECTION		
Total Operating Expense	1,602,306	1,602,306
PUBLIC HEALTH DATA COMM. INFRAS	STRUCTURE SYSTI	EM
Total Operating Expense	9,039	9,039
INTERSTATE SHIPMENT COOPERATIV	E AGREEMENT WI	TH THE USDA
Total Operating Expense	49,647	49,647
CAPTIVE CERVIDAE PROGRAMS		
Captive Cervidae Programs Fund (IC 15-	17-14.7-16)	
Total Operating Expense	30,000	30,000
FOR THE DEPARTMENT OF HOMELAND S	SECURITY	
FIRE AND BUILDING SERVICES		
Fire and Building Services Fund (IC 22-1	12-6-1)	
Personal Services	13,600,344	13,600,344
Other Operating Expense	207,176	207,176
Augmentation allowed.		
REGIONAL PUBLIC SAFETY TRAINING	r	
Regional Public Safety Training Fund (IC	C 10-15-3-12)	
Total Operating Expense	1,940,000	1,940,000
Augmentation allowed.		
RADIOLOGICAL HEALTH		
Total Operating Expense	74,955	74,955
EMERGENCY MANAGEMENT CONTIN	GENCY FUND	
Total Operating Expense	114,456	114,456

The above appropriations for the emergency management contingency fund are made under IC 10-14-3-28.

PUBLIC ASSISTANCE	
Total Operating Expense	

Total Operating Expense 1 1 1 Augmentation allowed.

FY 2017-2018	FY 2018-2019	Biennial
Appropriation	Appropriation	Appropriation

INDIANA EMERGENCY RESPONSE COMMISSION

Local Emergency Planning and Right to Know Fund (IC 13-25-2-10.5)

Total Operating Expense 71,407 71,407

Augmentation allowed.

STATE DISASTER RELIEF FUND

State Disaster Relief Fund (IC 10-14-4-5)

Total Operating Expense 485,000 485,000

Augmentation allowed, not to exceed revenues collected from the public safety fee imposed by IC 22-11-14-12.

Augmentation allowed from the general fund to match federal disaster relief funds.

REDUCED IGNITION PROPENSITY STANDARDS FOR CIGARETTES FUND

Reduced Ignition Propensity Stds.-Cig. Fund (IC 22-14-7-22(a))

Total Operating Expense 31,026 31,026

Augmentation allowed.

STATEWIDE FIRE AND BUILDING SAFETY EDUCATION FUND

Statewide Fire & Building Safety Educ. Fund (IC 22-12-6-3)

Total Operating Expense 98,089 98,089

Augmentation allowed.

INDIANA SECURED SCHOOL FUND

Total Operating Expense 9,000,000 9,000,000

From the above appropriations, up to \$1,000,000 is for the Department of Education to partner with the Indiana Cybersecurity Center to provide assistance to the department and schools. From the above appropriations, the Department of Homeland Security shall make \$500,000 available each fiscal year to accredited nonpublic schools who apply for grants for the purchase of security equipment or other security upgrades. The Department shall prioritize grants to nonpublic schools that demonstrate a heightened risk of security threats.

2017-217-5

SECTION 5.

CONSERVATION AND ENVIRONMENT

A. NATURAL RESOURCES

FOR THE DEPARTMENT OF NATURAL RE	SOURCES - ADMINI	STRATION
Personal Services	7,755,083	7,755,083
Other Operating Expense	1,926,025	1,926,025
DNR OPEB CONTRIBUTION		
Total Operating Expense	2,335,421	2,309,007
ENTOMOLOGY AND PLANT PATHOLO	GY DIVISION	
Personal Services	392,338	392,338
Other Operating Expense	83,645	83,645
ENTOMOLOGY AND PLANT PATHOLO	GY FUND	
Entomology and Plant Pathology Fund (I	C 14-24-10-3)	
Total Operating Expense	374,734	374,734
Augmentation allowed.		
DNR ENGINEERING DIVISION		
Personal Services	1,677,224	1,677,224
Other Operating Expense	70,711	70,711
HISTORIC PRESERVATION DIVISION		
Personal Services	428,466	428,466

	Appropriation	Appropriation	Appropriation
Other Operating Expense	266,196	266,196	
DIVISION OF HISTORIC PRESERVATION A	AND ARCHAEOLO	GY DEDICATED	
Total Operating Expense	26,040	26,040	
WABASH RIVER HERITAGE CORRIDOR			
Wabash River Heritage Corridor Fund (IC 1	4-13-6-23)		
Total Operating Expense	187,210	187,210	
OUTDOOR RECREATION DIVISION			
Personal Services	478,123	478,123	
Other Operating Expense	56,078	56,078	
NATURE PRESERVES DIVISION			
Personal Services	797,800	797,800	
Other Operating Expense	196,880	196,880	
WATER DIVISION			
Personal Services	4,032,382	4,032,382	
Other Operating Expense	775,000	775,000	

FY 2017-2018

FY 2018-2019

Biennial

All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the above appropriations, for water resources studies. The above appropriations include \$200,000 each fiscal year for the monitoring of water resources.

DEER RESEARCH AND MANAGEMENT

Deer Research and Management Fund (IC 14-22-5-2)

Total Operating Expense 151,813 151,813

Augmentation allowed.

OIL AND GAS DIVISION

Oil and Gas Fund (IC 6-8-1-27)

Personal Services 1,263,884 1,263,884 Other Operating Expense 332,192 332,192

Augmentation allowed.

STATE PARKS AND RESERVOIRS

From the General Fund

8,921,508 8,921,508

From the State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2)

29,359,893 29,359,893

Augmentation allowed from the State Parks and Reservoirs Special Revenue Fund.

The amounts specified from the General Fund and the State Parks and Reservoirs Special Revenue Fund are for the following purposes:

Personal Services	28,532,879	28,532,879
Other Operating Expense	9,748,522	9,748,522

SNOWMOBILE FUND

Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)

Total Operating Expense 154,928 154,928

Augmentation allowed.

DNR LAW ENFORCEMENT DIVISION

From the General Fund

9,956,425 9,956,425

From the Fish and Wildlife Fund (IC 14-22-3-2)

10,831,730 10,831,730

Augmentation allowed from the Fish and Wildlife Fund.

FY 2017-2018	FY 2018-2019	Biennial
Appropriation	Appropriation	Appropriation

The amounts specified from the General Fund and the Fish and Wildlife Fund are for the following purposes:

Personal Services	18,019,655	18,019,655
Other Operating Expense	2,768,500	2,768,500
1 6 1	, ,	, ,
DNR SALARY MATRIX ADJUSTMENT		
Personal Services	1,490,922	3,578,212

The above appropriations are for an adjustment to the DNR salary matrix.

SPORTSMEN'S BENEVOLENCE Total Operating Expense FISH AND WILDLIFE DIVISION Fish and Wildlife Fund (IC 14 22 3 2)	145,500	145,500
Fish and Wildlife Fund (IC 14-22-3-2)		4.126.620
Personal Services	4,126,639	4,126,639
Other Operating Expense	5,356,565	5,356,565
Augmentation allowed.		
FORESTRY DIVISION		
From the General Fund		
4,309,473	4,309,473	
From the State Forestry Fund (IC 14-2)	3-3-2)	
6,002,212	6,002,212	
Augmentation allowed from the State I	Forestry Fund.	

The amounts specified from the General Fund and the State Forestry Fund are for the following purposes:

Personal Services	7,928,960	7,928,960
Other Operating Expense	2,382,725	2,382,725

In addition to any of the above appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition, and development under the provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated for the uses and purposes for which the funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received.

DEPT. OF NATURAL RESOURCES - US	DEPT. OF COMMERCE	
Cigarette Tax Fund (IC 6-7-1-28.1) Total Operating Expense	117,313	117,313
Augmentation allowed.		
LAKE AND RIVER ENHANCEMENT		
Lake and River Enhancement Fund (IC	6-6-11-12.5)	
Total Operating Expense	2,078,288	2,078,288
Augmentation allowed.		
HERITAGE TRUST		
General Fund		
Total Operating Expense	94,090	94,090
Benjamin Harrison Conservation Trust l	Fund (IC 14-12-2-25)	
Total Operating Expense	1,164,000	1,164,000
Augmentation allowed.		

FY 2017-2018	FY 2018-2019	Biennial
Appropriation	Appropriation	Appropriation

DEPT. OF NATURAL RESOURCES - USDOT

Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)

Total Operating Expense 55,000 55,000

Augmentation allowed.

INSTITUTIONAL ROAD CONSTRUCTION

State Highway Fund (IC 8-23-9-54)

Total Operating Expense 2,425,000 2,425,000

The above appropriation for institutional road construction may be used for road and bridge construction, relocation, and other related improvement projects at state owned properties managed by the department of natural resources.

B. OTHER NATURAL RESOURCES

FOR THE INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION

General Fund

Total Operating Expense 8,369,488 8,369,488 Indiana State Museum and Historic Sites Corp.

Total Operating Expense 2,632,555 2,632,555

In lieu of billing the University of Southern Indiana annually for the maintenance of properties in New Harmony, the above appropriation includes an additional \$25,000 annually for that purpose.

FOR THE WORLD WAR MEMORIAL COMMISSION

Personal Services	813,482	813,482
Other Operating Expense	367,000	367,000

All revenues received as rent for space in the buildings located at 777 North Meridian Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed the costs of operation and maintenance of the space rented, shall be paid into the general fund.

FOR THE WHITE RIVER STATE PARK DEVELOPMENT COMMISSION

Total Operating Expense 766,312 766,312

FOR THE MAUMEE RIVER BASIN COMMISSION

Total Operating Expense 105,000 105,000

FOR THE ST. JOSEPH RIVER BASIN COMMISSION

Total Operating Expense 54,110 54,110

FOR THE KANKAKEE RIVER BASIN COMMISSION

Total Operating Expense 54,110 54,110

C. ENVIRONMENTAL MANAGEMENT

FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT OPERATING

From the General Fund

13,646,133 13,646,133

From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1) 1,152,795 1,152,795

Augmentation allowed.

The amounts specified from the General Fund and the underground petroleum storage tank excess liability trust fund are for the following purposes:

Personal Services	10,938,248	10,938,248
Other Operating Expense	3,860,680	3,860,680
IDEM LABORATORY CONTRACTS	, ,	, ,
Environmental Management Special Fu	nd (IC 13-14-12-1)	
Total Operating Expense	1,056,994	1,056,994
Augmentation allowed.		
OHIO RIVER VALLEY WATER SANITA	ATION COMMISSION	
Environmental Management Special Fu	nd (IC 13-14-12-1)	
Total Operating Expense	282,600	282,600
Augmentation allowed.		
OFFICE OF ENVIRONMENTAL RESPO	NSE	
Personal Services	2,398,491	2,398,491
Other Operating Expense	263,310	263,310
POLLUTION PREVENTION AND TECH		
Personal Services	787,567	787,567
Other Operating Expense	94,741	94,741
PPG PCB INSPECTION		
Environmental Management Permit Ope	•	*
Total Operating Expense	19,822	19,822
Augmentation allowed.		
U.S. GEOLOGICAL SURVEY CONTRAC		
Environmental Management Special Fu		
Total Operating Expense	51,503	51,503
Augmentation allowed.	CEL CEL TE	
STATE SOLID WASTE GRANTS MANA		
State Solid Waste Management Fund (I	· · · · · · · · · · · · · · · · · · ·	00 = 1 =
Personal Services	93,715	93,715
Other Operating Expense	313,354	313,354
Augmentation allowed.		
RECYCLING OPERATING	4 F 1 (IC 4 22 5 5	. 1.4)
Indiana Recycling Promotion and Assist Personal Services	-	
Other Operating Expense	487,616	487,616
Augmentation allowed.	227,350	227,350
RECYCLING PROMOTION AND ASSIS	TANCE PROCRAM	
Indiana Recycling Promotion and Assis		(14)
Total Operating Expense	1,000,000	1,000,000
Augmentation allowed.	1,000,000	1,000,000
VOLUNTARY CLEAN-UP PROGRAM		
Voluntary Remediation Fund (IC 13-25	-5-21)	
Personal Services	1,028,162	1,028,162
Other Operating Expense	58,880	58,880
Augmentation allowed.	20,000	20,000
	AIR PERMIT PROGRA	M
Title V Operating Permit Program Trust		
Personal Services	11,524,403	11,524,403
Other Operating Expense	1,328,419	1,328,419
Augmentation allowed.		
WATER MANAGEMENT PERMITTING		
Environmental Management Permit Ope	eration Fund (IC 13-15-	11-1)
Personal Services	6,462,158	6,462,158
Other Operating Expense	379,297	379,297

FY 2017-2018	FY 2018-2019	Biennial
Appropriation	Appropriation	Appropriation

Augmentation allowed.		
SOLID WASTE MANAGEMENT PERMIT		
Environmental Management Permit Oper	•	
Personal Services	4,908,924	4,908,924
Other Operating Expense	393,266	393,266
Augmentation allowed.		
CFO/CAFO INSPECTIONS		
Total Operating Expense	318,424	318,424
HAZARDOUS WASTE MANAGEMENT I		
Underground Petroleum Storage Tank Ex		
Total Operating Expense	1,247,383	1,247,383
HAZARDOUS WASTE MANAGEMENT I		4.43
Environmental Management Permit Oper	•	· ·
Personal Services	2,987,999	2,987,999
Other Operating Expense	314,491	314,491
Augmentation allowed.		
ELECTRONIC WASTE		
Electronic Waste Fund (IC 13-20.5-2-3)	400 -0-	100 -0-
Total Operating Expense	123,537	123,537
SAFE DRINKING WATER PROGRAM	12 20 22 2	
State Solid Waste Management Fund (IC		2 0 42 550
Total Operating Expense	2,942,579	2,942,579
CLEAN VESSEL PUMPOUT	1 (70 12 14 12 1)	
Environmental Management Special Fun		21.540
Total Operating Expense	31,549	31,549
Augmentation allowed.		
GROUNDWATER PROGRAM	1 (7() 12 14 12 1)	
Environmental Management Special Fun		422 001
Total Operating Expense	432,091	432,091
Augmentation allowed. UNDERGROUND STORAGE TANK PRO	CDAM	
		`
Underground Petroleum Storage Tank Tr		
Total Operating Expense Augmentation allowed.	178,198	178,198
Augmentation anowed. AIR MANAGEMENT OPERATING		
Environmental Management Special Fun	A (IC 12 14 12 1)	
Total Operating Expense	976,272	976,272
Augmentation allowed.	970,272	970,272
WATER MANAGEMENT NONPERMITT	ING	
Underground Petroleum Storage Tank Ex		nd (IC 13 23 7 1)
Total Operating Expense	1,549,417	1,549,417
LEAKING UNDERGROUND STORAGE T		1,549,417
Underground Petroleum Storage Tank Ex		nd (IC 13-23-7-1)
Total Operating Expense	161,334	161,334
Augmentation allowed.	101,337	101,337
AUTO EMISSIONS TESTING PROGRAM		
Personal Services	75,287	75,287
Other Operating Expense	5,297,619	5,297,619
Onici Operaning Expense	5,277,017	2,271,017

The above appropriations for auto emissions testing are the maximum amounts available for this purpose. If it becomes necessary to conduct additional tests in other locations, the above appropriations shall be prorated among all locations.

HAZARDOUS WASTE SITES - STATE CLEAN-UP

Hazardous Substances Response Trust Fund (IC 13-25-4-1)

	FY 2017-2018 Appropriation	FY 2018-2019 Appropriation	Biennial Appropriation
Personal Services	2,435,371	2,435,371	
Other Operating Expense Augmentation allowed.	1,139,885	1,139,885	
HAZARDOUS WASTE - NATURAL RESC	OURCE DAMAGES		
Hazardous Substances Response Trust Fu	ınd (IC 13-25-4-1)		
Personal Services	165,567	165,567	
Other Operating Expense	119,482	119,482	
Augmentation allowed.			
SUPERFUND MATCH			
Hazardous Substances Response Trust Fu	ınd (IC 13-25-4-1)		
Total Operating Expense Augmentation allowed.	1,657,551	1,757,551	

The above appropriation includes \$700,000 for fiscal year 2018 and \$800,000 for fiscal year 2019 for the department of environmental management to match federal funds for lead clean up in East Chicago.

ASBESTOS TRUST - OPERATING		
Asbestos Trust Fund (IC 13-17-6-3)		
Personal Services	388,047	388,047
	45,498	45,498
Other Operating Expense	43,490	43,490
Augmentation allowed. UNDERGROUND PETROLEUM STORAC	CETANIZ ODEDATI	NC
Underground Petroleum Storage Tank Ex		
Personal Services	4,850,137	4,850,137
Other Operating Expense	39,101,300	39,101,300
Augmentation allowed.	39,101,300	39,101,300
WASTE TIRE MANAGEMENT		
Waste Tire Management Fund (IC 13-20-	13 8)	
Total Operating Expense	548,783	548,783
Augmentation allowed.	340,703	340,703
VOLUNTARY COMPLIANCE		
Environmental Management Special Fun	d (IC 13-14-12-1)	
Personal Services	690,198	690,198
Other Operating Expense	40,548	40,548
Augmentation allowed.	70,570	70,570
ENVIRONMENTAL MANAGEMENT SPE	CIAL FUND - OPER	ATING
Environmental Management Special Fun		111110
Total Operating Expense	608,626	608,626
Augmentation allowed.	000,020	000,020
CORE SUPERFUND		
Environmental Management Special Fun	d (IC 13-14-12-1)	
Total Operating Expense	12,500	12,500
Augmentation allowed.	,	,
WETLANDS PROTECTION		
Environmental Management Special Fun	d (IC 13-14-12-1)	
Total Operating Expense	20,419	20,419
Augmentation allowed.	-, -	, ,
PETROLEUM TRUST - OPERATING		
Underground Petroleum Storage Tank Tr	rust Fund (IC 13-23-6-	1)
Other Operating Expense	1,000,000	1,000,000
Augmentation allowed.		

Notwithstanding any other law, with the approval of the governor and the budget agency, the above appropriations for hazardous waste management permitting,

wetlands protection, groundwater program, underground storage tank program, air management operating, asbestos trust operating, water management nonpermitting, safe drinking water program, and any other appropriation eligible to be included in a performance partnership grant may be used to fund activities incorporated into a performance partnership grant between the United States Environmental Protection Agency and the department of environmental management.

FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION

Personal Services	281,537	281,537
Other Operating Expense	22,906	22,906

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SECTION 6.

ECONOMIC DEVELOPMENT

A. AGRICULTURE

FOR THE DEPARTMENT OF AGRICULTURE

Personal Services	1,327,382	1,327,382
Other Operating Expense	905,767	905,767

Up to \$5,000 annually of the above appropriations may be used for Hoosier Homestead plaques for recipients of the Hoosier Homestead award.

DISTRIBUTIONS TO FOOD BANKS		
Total Operating Expense	300,000	300,000
CLEAN WATER INDIANA		
General Fund		
Total Operating Expense	1,000,000	1,000,000
Cigarette Tax Fund (IC 6-7-1-28.1)		
Total Operating Expense	2,923,775	2,923,775
SOIL CONSERVATION DIVISION		
Cigarette Tax Fund (IC 6-7-1-28.1)		
Total Operating Expense	1,378,144	1,378,144
Augmentation allowed.		
CRAIN BLIVERS AND WAREHOUSE LIC	ENSING	

GRAIN BUYERS AND WAREHOUSE LICENSING

Grain Buyers and Warehouse Licensing Agency License Fee Fund (IC 26-3-7-6.3)
Total Operating Expense 364,755
Augmentation allowed.

B. COMMERCE

FOR THE LIEUTENANT GOVERNOR

OFFICE OF TOURISM DEVELOPMENT

Total Operating Expense 4,175,000 4,175,000

The above appropriation includes \$500,000 annually to assist the department of natural resources with marketing efforts.

Of the above appropriations, the office of tourism development shall distribute \$550,000 each year to the Indiana sports corporation to promote the hosting of amateur sporting events in Indiana cities. Funds may be released after review by the budget committee.

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The office may retain any advertising revenue generated by the office. Any revenue received is in addition to the above appropriation and is appropriated for the purposes of the office.

The above appropriation includes \$75,000 each state fiscal year for the Grissom Air Museum and \$50,000 for the Studebaker Museum. The Studebaker Museum distribution requires a \$50,000 match.

LOCAL MARKETING TOURISM PROGRAM

Total Operating Expense 1,000,000 1,000,000

The above appropriation shall be used for local marketing tourism efforts in conjunction with the office of tourism development.

MARKETING DEVELOPMENT GRANTS

INDIANA TOURISM TASK FORCE (IC 5 20 5)

Total Operating Expense 1,000,000 1,000,000

Of the above appropriation, up to \$500,000 each year shall be used to match other funds from the Association of Indiana Convention and Visitors Bureaus or any other organizations for purposes of statewide tourism marketing, and up to \$500,000 each year may be used to pay costs associated with hosting the national convention for FFA.

INDIANA TOURISM TASK FORCE (IC 5-2	29-5)	
Total Operating Expense	100,000	0
OFFICE OF DEFENSE DEVELOPMENT		
Total Operating Expense	628,060	628,060
OFFICE OF COMMUNITY AND RURAL A	AFFAIRS	
Total Operating Expense	1,470,000	1,470,000
HISTORIC PRESERVATION GRANTS		
Total Operating Expense	1,000,000	1,000,000
RURAL ECONOMIC DEVELOPMENT FUN	ND	
Total Operating Expense	600,000	600,000
LINCOLN PRODUCTION		
Total Operating Expense	200,000	200,000
INDIANA GROWN		
Total Operating Expense	250,000	250,000
FOR THE OFFICE OF ENERGY DEVELOPME	ENT	
Total Operating Expense	177,510	177,510
Total Operating Expense	177,510	,
FOR THE INDIANA ECONOMIC DEVELOPM ADMINISTRATIVE AND FINANCIAL SER	MENT CORPORATION	
FOR THE INDIANA ECONOMIC DEVELOPM ADMINISTRATIVE AND FINANCIAL SER General Fund	MENT CORPORATION	ON
FOR THE INDIANA ECONOMIC DEVELOPM ADMINISTRATIVE AND FINANCIAL SER General Fund Total Operating Expense	MENT CORPORATION	
FOR THE INDIANA ECONOMIC DEVELOPM ADMINISTRATIVE AND FINANCIAL SER General Fund Total Operating Expense Training 2000 Fund (IC 5-28-7-5)	MENT CORPORATION RVICES 6,521,695	ON 6,521,695
FOR THE INDIANA ECONOMIC DEVELOPM ADMINISTRATIVE AND FINANCIAL SER General Fund Total Operating Expense	MENT CORPORATION RVICES 6,521,695 180,061	ON
FOR THE INDIANA ECONOMIC DEVELOPM ADMINISTRATIVE AND FINANCIAL SER General Fund Total Operating Expense Training 2000 Fund (IC 5-28-7-5) Total Operating Expense	MENT CORPORATION RVICES 6,521,695 180,061	ON 6,521,695
FOR THE INDIANA ECONOMIC DEVELOPM ADMINISTRATIVE AND FINANCIAL SER General Fund Total Operating Expense Training 2000 Fund (IC 5-28-7-5) Total Operating Expense Industrial Development Grant Fund (IC 5- Total Operating Expense IN 21ST CENTURY RESEARCH & TECHN	MENT CORPORATION (APPRICES) 6,521,695 180,061 -28-25-4) 50,570	ON 6,521,695 180,061
FOR THE INDIANA ECONOMIC DEVELOPM ADMINISTRATIVE AND FINANCIAL SER General Fund Total Operating Expense Training 2000 Fund (IC 5-28-7-5) Total Operating Expense Industrial Development Grant Fund (IC 5- Total Operating Expense IN 21ST CENTURY RESEARCH & TECHN General Fund	MENT CORPORATION RVICES 6,521,695 180,061 -28-25-4) 50,570 NOLOGY FUND	6,521,695 180,061 50,570
FOR THE INDIANA ECONOMIC DEVELOPM ADMINISTRATIVE AND FINANCIAL SER General Fund Total Operating Expense Training 2000 Fund (IC 5-28-7-5) Total Operating Expense Industrial Development Grant Fund (IC 5-Total Operating Expense IN 21ST CENTURY RESEARCH & TECHNOGENERAL Fund Total Operating Expense	MENT CORPORATION RVICES 6,521,695 180,061 -28-25-4) 50,570 NOLOGY FUND 10,000,000	ON 6,521,695 180,061
FOR THE INDIANA ECONOMIC DEVELOPM ADMINISTRATIVE AND FINANCIAL SER General Fund Total Operating Expense Training 2000 Fund (IC 5-28-7-5) Total Operating Expense Industrial Development Grant Fund (IC 5-Total Operating Expense IN 21ST CENTURY RESEARCH & TECHN General Fund Total Operating Expense Department of Insurance Fund (IC 27-1-3-	MENT CORPORATION RVICES 6,521,695 180,061 -28-25-4) 50,570 NOLOGY FUND 10,000,000 -28)	ON 6,521,695 180,061 50,570 10,000,000
FOR THE INDIANA ECONOMIC DEVELOPM ADMINISTRATIVE AND FINANCIAL SER General Fund Total Operating Expense Training 2000 Fund (IC 5-28-7-5) Total Operating Expense Industrial Development Grant Fund (IC 5- Total Operating Expense IN 21ST CENTURY RESEARCH & TECHN General Fund Total Operating Expense Department of Insurance Fund (IC 27-1-3- Total Operating Expense	MENT CORPORATION (ACCIDENCE NOTES) 6,521,695 180,061 -28-25-4) 50,570 NOLOGY FUND 10,000,000 -28) 10,000,000	ON 6,521,695 180,061 50,570 10,000,000 10,000,000
FOR THE INDIANA ECONOMIC DEVELOPM ADMINISTRATIVE AND FINANCIAL SER General Fund Total Operating Expense Training 2000 Fund (IC 5-28-7-5) Total Operating Expense Industrial Development Grant Fund (IC 5-Total Operating Expense IN 21ST CENTURY RESEARCH & TECHN General Fund Total Operating Expense Department of Insurance Fund (IC 27-1-3-	MENT CORPORATION (ACCIDENCE NOTES) 6,521,695 180,061 -28-25-4) 50,570 NOLOGY FUND 10,000,000 -28) 10,000,000	ON 6,521,695 180,061 50,570 10,000,000 10,000,000

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Augmentation allowed from the Indiana Twenty-First Century Research and Technology Fund.

OFFICE OF SMALL BUSINESS AND ENTREPRENEURSHIP

Total Operating Expense 1,458,000 1,458,000

One million dollars (\$1,000,000) of the above appropriations is for the Launch IN Initiative and the Ball State University Entrepreneur College. Ball State University will provide support and expertise for the program to be implemented for a fee. The office of small business and entrepreneurship shall provide funding to initiatives throughout Indiana. The Indiana Economic Development Corporation shall submit annual reports to the state budget committee on the uses of the above appropriations.

BUSINESS PROMOTION AND INNOVATION

Total Operating Expense 15,000,000 15,000,000

The above appropriations may be used by the Indiana Economic Development Corporation to promote business investment and encourage entrepreneurship and innovation. The Corporation may use the above appropriations to encourage regional development initiatives, including a project to establish a new port, incentivize direct flights from international and regional airports in Indiana, advance innovation and entrepreneurship education, programs, and practice through strategic partnerships with higher education and communities in Indiana, and support activities that promote international trade.

INDIANA BIOSCIENCES RESEARCH INSTITUTE

Total Operating Expense 0 20,000,000

The Indiana Economic Development Corporation Board must approve each award made from the above appropriation. No awards may be disbursed until a comprehensive plan for expending the funds has been reviewed by the state budget committee and approved by the director of the Office of Management and Budget. The Indiana Economic Development Corporation shall submit semi-annual reports to the state budget committee on award amounts and activities of the Indiana Biosciences Research Institute.

ENTERPRISE ZONE PROGRAM Enterprise Zone Fund (IC 5-28-15-6) Total Operating Expense 79,977 79,977 Augmentation allowed. SKILLS ENHANCEMENT FUND **Total Operating Expense** 12,500,000 12,500,000 INDUSTRIAL DEVELOPMENT GRANT PROGRAM **Total Operating Expense** 5,000,000 5,000,000 ECONOMIC DEVELOPMENT GRANT AND LOAN PROGRAM Total Operating Expense 1,148,992 1,148,992

211 SERVICES (IC 8-1-19.5)		
Total Operating Expense	1,000,000	1,000,000
HOUSING FIRST PROGRAM		
Total Operating Expense	1,000,000	1,000,000
INDIANA INDIVIDUAL DEVELOPMENT	ACCOUNTS	
Total Operating Expense	970,000	970,000

FOR THE HOUSING AND COMMUNITY DEVELOPMENT AUTHORITY

The housing and community development authority shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet

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the data collection and reporting requirements in 45 CFR Part 265.

The family and social services administration, division of family resources shall apply all qualifying expenditures for individual development account deposits toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

FOR THE INDIANA FINANCE AUTHORITY

ENVIRONMENTAL REMEDIATION REVOLVING LOAN PROGRAM

Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)
Total Operating Expense 1,500,000 1,500,000

C. EMPLOYMENT SERVICES

FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT

Total Operating Expense	1,339,665	1,339,665
WORK INDIANA PROGRAM		
Total Operating Expense	5,000,000	5,000,000
HOOSIER INITIATIVE FOR RE-ENTRY (HIRE)	
Total Operating Expense	648,742	648,742
PROPRIETARY EDUCATIONAL INSTITU	JTIONS	
Total Operating Expense	62,639	62,639
CAREER AND TECHNICAL EDUCATION	N INNOVATION AN	D ADVANCEMENT
Total Operating Expense	21,365,000	21,365,000

The above appropriations shall be used for investments in career and technical education pathways or statewide career and technical education and workforce development initiatives focused on high-wage and high-demand jobs. Up to \$5,000,000 of the above appropriation shall be used annually to fund Career and Technical Education performance grants.

INDIANA WORKS COUNCILS

Total Operating Expense	200,000	0
INDIANA CONSTRUCTION ROUNDTA	BLE FOUNDATION	
Total Operating Expense	1,000,000	1,000,000
SERVE INDIANA ADMINISTRATION		
Total Operating Expense	239,560	239,560
SPECIAL VOCATIONAL EDUCATION -	ADULT BASIC EDUCA	ATION
Total Operating Expense	14,452,990	14,452,990

It is the intent of the 2017 general assembly that the above appropriations for adult education shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of workforce development shall reduce the distributions proportionately.

DROPOUT PREVENTION

Total Operating Expense 8,000,000 8,000,000

D. OTHER ECONOMIC DEVELOPMENT

FOR THE INDIANA STATE FAIR BOARD

STATE FAIR

Total Operating Expense 2,582,000 2,582,000

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SECTION 7.

TRANSPORTATION

FOR THE DEPARTMENT OF TRANSPORTATI	ON	
RAILROAD GRADE CROSSING IMPROVEN	MENT	
Motor Vehicle Highway Account (IC 8-14-1	1)	
Total Operating Expense	750,000	750,000
HIGH SPEED RAIL		
Industrial Rail Service Fund (IC 8-3-1.7-2)		
Matching Funds	20,000	20,000
Augmentation allowed.		
HOOSIER STATE RAIL LINE		
Total Operating Expense	3,000,000	3,000,000
PUBLIC MASS TRANSPORTATION		
Total Operating Expense	44,000,000	45,000,000

The appropriations are to be used solely for the promotion and development of public transportation.

The department of transportation may distribute public mass transportation funds to an eligible grantee that provides public transportation in Indiana.

The state funds can be used to match federal funds available under the Federal Transit Act (49 U.S.C. 5301 et seq.) or local funds from a requesting grantee.

Before funds may be disbursed to a grantee, the grantee must submit its request for financial assistance to the department of transportation for approval. Allocations must be approved by the governor and the budget agency after review by the budget committee and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those grantees that have met the reporting requirements under IC 8-23-3 are eligible for assistance under this appropriation.

HIGHWAY OPERATING

State Highway Fund (IC 8-23-9-54)

Personal Services 245,131,480 245,131,480 Other Operating Expense 45,205,525 45,205,525

HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT

State Highway Fund (IC 8-23-9-54)

Other Operating Expense 20,300,000 20,300,000

The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of transportation for the governor.

HIGHWAY MAINTENANCE WORK PROGRAM

State Highway Fund (IC 8-23-9-54)

Other Operating Expense 87,186,474 89,020,203

The above appropriations for the highway maintenance work program may be used for:

- (1) materials for patching roadways and shoulders;
- (2) repairing and painting bridges;

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- (3) installing signs and signals and painting roadways for traffic control;
- (4) mowing, herbicide application, and brush control;
- (5) drainage control;
- (6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state facilities;
- (7) materials for snow and ice removal;
- (8) utility costs for roadway lighting; and
- (9) other special maintenance and support activities consistent with the highway maintenance work program.

HIGHWAY CAPITAL IMPROVEMENTS

State Highway Fund (IC 8-23-9-54)

8		
Right-of-Way Expense	8,322,040	8,980,050
Formal Contracts Expense	454,633,947	540,200,759
Consulting Services Expense	51,881,974	58,749,968
Institutional Road Construction	2,500,000	2,500,000

Augmentation allowed for the highway capital improvements program.

The above appropriations for the capital improvements program may be used for:

- (1) bridge rehabilitation and replacement;
- (2) road construction, reconstruction, or replacement;
- (3) construction, reconstruction, or replacement of travel lanes, intersections, grade separations, rest parks, and weigh stations;
- (4) relocation and modernization of existing roads;
- (5) resurfacing;
- (6) erosion and slide control;
- (7) construction and improvement of railroad grade crossings, including the use of the appropriations to match federal funds for projects;
- (8) small structure replacements;
- (9) safety and spot improvements; and
- (10) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

The above appropriation for institutional road construction may be used for road, bridge, and parking lot construction, maintenance, and improvement projects at any state-owned property.

No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

HIGHWAY PLANNING AND RESEARCH PROGRAM

State Highway Fund (IC 8-23-9-54)

Total Operating Expense 4,400,000 4,444,000

STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM

State Highway Road Construction and Improvement Fund (IC 8-14-10-5)
Lease Rental Payments Expense 70,000,000 70,000,000

Augmentation allowed.

The above appropriations for the state highway road construction and improvement program shall be first used for payment of rentals and leases relating to projects under IC 8-14.5. If any funds remain, the funds may be used for the following purposes:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;

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- (3) relocation and modernization of existing roads; and
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

CROSSROADS 2000 PROGRAM

State Highway Fund (IC 8-23-9-54)		
Lease Rental Payment Expense	6,497,743	28,188
Augmentation allowed.		
Crossroads 2000 Fund (IC 8-14-10-9)		
Lease Rental Payment Expense	36,000,000	36,100,000
Augmentation allowed.		

The above appropriations for the crossroads 2000 program shall be first used for payment of rentals and leases relating to projects under IC 8-14-10-9. If any funds remain, the funds may be used for the following purposes:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;
- (3) relocation and modernization of existing roads; and
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

JOINT MAJOR MOVES CONSTRUCTION

State Highway Fund (IC 8-23-9-54)		
Formal Contracts Expense	75,000,000	25,000,000
Augmentation allowed.		
FEDERAL APPORTIONMENT		
Right-of-Way Expense	21,648,000	20,500,000
Formal Contracts Expense	628,534,000	655,694,000
Consulting Engineers Expense	73,718,000	63,550,000
Highway Planning and Research	17,600,000	17,776,000
Local Government Revolving Acct.	246,900,000	252,500,000

The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

The department shall bill, in a timely manner, the federal government for all department payments that are eligible for total or partial reimbursement.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 2017-2019 biennium that obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state

game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of government.

LOCAL TECHNICAL ASSISTANCE AND RESEARCH

Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount sufficient for:

- (1) the program of technical assistance under IC 8-23-2-5(a)(6); and
- (2) the research and highway extension program conducted for local government under IC 8-17-7-4.

The department shall develop an annual program of work for research and extension in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway account.

Under IC 8-14-1-3(7), there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified:

- (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3(7); and
- (2) for counties and for those cities and towns with a population greater than five thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

OHIO RIVER BRIDGE

State Highway Fund (IC 8-23-9-54)		
Total Operating Expense	25,740,000	34,000,000
I-69		
State Highway Fund (IC 8-23-9-54)		
Total Operating Expense	2,556,000	3,942,000

2017-217-8

SECTION 8.

FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

A. FAMILY AND SOCIAL SERVICES

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

INDIANA PRESCRIPTION DRUG PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense 617,830 617,830

CHILDREN'S HEALTH INSURANCE PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense 693,500 693,500

Augmentation allowed.

CHILDREN'S HEALTH INSURANCE PROGRAM - ADMINISTRATION

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

	FY 2017-2018 Appropriation	FY 2018-2019 Appropriation	Biennial Appropriati
Total Operating Expense	1,557,784	1,557,784	
FAMILY AND SOCIAL SERVICES ADMIN	ISTRATION - CEN	TRAL OFFICE	
Total Operating Expense	16,377,158	16,377,158	
SOCIAL SERVICES DATA WAREHOUSE			
Total Operating Expense	200,000	200,000	
OFFICE OF MEDICAID POLICY AND PLAN	NNING - ADMINIS	TRATION	
Total Operating Expense	750,000	750,000	
MEDICAID ADMINISTRATION			
Total Operating Expense	44,643,897	44,643,897	
MEDICAID - CURRENT OBLIGATIONS			
General Fund			
Total Operating Expense	1,980,600,000	2,238,500,000	
Tobacco Master Settlement Agreement Fun	nd (IC 4-12-1-14.3)		

6,000,000

6,000,000

In addition to the above appropriation for state fiscal year 2018, the office of Medicaid policy and planning shall carry forward \$127,700,000 of unexpended Medicaid appropriations remaining in the Medicaid account from prior state fiscal years. Such amount is hereby appropriated for expenditure in state fiscal year 2018 for the purposes of the Medicaid program and is in addition to the amount appropriated above. Of the above appropriations, \$500,000 each fiscal year shall be used by the office of Medicaid policy and planning to increase reimbursement rates for Indiana-based nonprofit organizations that (1) were in operation prior to January 1, 2009, (2) currently offer facility-based day services programs for the developmentally disabled, and (3) do not own, operate, or manage supervised group living facilities.

Total Operating Expense

The above appropriations for Medicaid current obligations and for Medicaid administration are for the purpose of enabling the office of Medicaid policy and planning to carry out all services as provided in IC 12-8-6.5. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the office of Medicaid policy and planning for the respective purposes for which the money was allocated and paid to the state. Subject to the provisions of IC 12-8-1.5-11, if the sums herein appropriated for Medicaid current obligations and for Medicaid administration are insufficient to enable the office of Medicaid policy and planning to meet its obligations, then there is appropriated from the general fund such further sums as may be necessary for that purpose, subject to the approval of the governor and the budget agency.

2-17)	
112,654,073	112,654,073
JND	
29,500,000	29,500,000
AW)	
13,100,000	13,100,000
TAL CORPORATIO	N
38,000,000	38,000,000
2,883,186	2,883,186
	JND 29,500,000 XW) 13,100,000 TAL CORPORATIO 38,000,000

Two hundred seventy-five thousand dollars (\$275,000) of the above appropriation shall be distributed annually to neighborhood based community service programs.

MENTAL HEALTH AND ADDICTION FORENSIC TREATMENT SERVICES GRANT Total Operating Expense 20,000,000 20,000,000

The above appropriations for the mental health and addiction forensic treatment services grant program are not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

Notwithstanding IC 4-13-2-19 and any other law, the above appropriations for the mental health and addiction forensic treatment services grant program do not revert to the general fund or another fund at the close of a state fiscal year but remain available in subsequent state fiscal years for the purposes of the grant program.

The appropriations are not subject to having allotment withheld by the state budget agency.

CHILD PSYCHIATRIC SERVICES FUND

Total Operating Expense 17,404,722 18,404,722

The above appropriation includes \$2,500,000 in FY 2018 and \$3,500,000 in FY 2019 for the Family and Social Services Administration to maintain an evidence-based program model that partners with elementary and high schools to provide social services to children, parents, caregivers, teachers, and the community to prevent substance abuse, promote healthy behaviors, and maximize student success. In making grant awards in FY 2018 and FY 2019, the Family and Social Services Administration shall consider the applicant's experience in providing similar services and the results of any independent evaluation of those services.

CHILD ASSESSMENT NEEDS SURVEY		
Total Operating Expense	260,000	260,000
SERIOUSLY EMOTIONALLY DISTURBED		
Total Operating Expense	14,571,352	14,571,352
SERIOUSLY MENTALLY ILL		
General Fund		
Total Operating Expense	92,602,551	92,602,551
Mental Health Centers Fund (IC 6-7-1-32.1)		
Total Operating Expense	2,600,000	2,600,000
Augmentation allowed.		
COMMUNITY MENTAL HEALTH CENTERS	S	
Tobacco Master Settlement Agreement Fund	d (IC 4-12-1-14.3)	
Total Operating Expense	7,200,000	7,200,000

The above appropriation from the Tobacco Master Settlement Agreement Fund is in addition to other funds. The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid rehabilitation option.

The comprehensive community mental health centers shall submit their proposed annual budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be applied in augmentation of the above appropriations rather than in place of any part of the funds. The office of the secretary, with the approval of the budget agency, shall determine an equitable allocation of the appropriation among the mental health centers.

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GAMBLERS' ASSISTANCE

Addiction Services Fund (IC 12-23-2)

Total Operating Expense 3,041,728 3,041,728

SUBSTANCE ABUSE TREATMENT

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense 5,355,820 5,355,820

QUALITY ASSURANCE/RESEARCH

Total Operating Expense 475,954 475,954

PREVENTION

Addiction Services Fund (IC 12-23-2)

Total Operating Expense 2,572,675 2,572,675

Augmentation allowed.

METHADONE DIVERSION CONTROL AND OVERSIGHT (MDCO) PROGRAM

Opioid Treatment Program Fund (IC 12-23-18-4)

Total Operating Expense 380,566 380,566

Augmentation allowed.

DMHA YOUTH TOBACCO REDUCTION SUPPORT PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense 250,000 250,000

Augmentation allowed.

EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER

From the General Fund

775,517 775,517

From the Mental Health Fund (IC 12-24-14-4)

2,933,345 2,933,345

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

 Personal Services
 3,236,797
 3,236,797

 Other Operating Expense
 472,065
 472,065

EVANSVILLE STATE HOSPITAL

From the General Fund

22,018,659 22,018,659

From the Mental Health Fund (IC 12-24-14-4)

5,180,386 5,180,386

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services 19,732,264 19,732,264 Other Operating Expense 7,466,781 7,466,781

LARUE CARTER MEMORIAL HOSPITAL

From the General Fund

18.500.766 6.716.120

From the Mental Health Fund (IC 12-24-14-4)

9,008,594 3,269,602

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the

FY 2017-2018	FY 2018-2019	Biennial
Appropriation	Appropriation	Appropriation

following purposes:

Personal Services	19,573,678	6,763,808
Other Operating Expense	7,935,682	3,221,914

LOGANSPORT STATE HOSPITAL

From the General Fund

28,662,340 28,662,340

From the Mental Health Fund (IC 12-24-14-4)

3,668,784 3,668,784

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	26,080,124	26,080,124
Other Operating Expense	6,251,000	6,251,000

MADISON STATE HOSPITAL

From the General Fund

23,239,646 23,239,646

From the Mental Health Fund (IC 12-24-14-4)

4,505,252 4,505,252

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	22,788,533	22,788,533
Other Operating Expense	4,956,365	4,956,365

RICHMOND STATE HOSPITAL

From the General Fund

29,158,483 29,158,483

From the Mental Health Fund (IC 12-24-14-4)

5,539,492 5,539,492

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services Other Operating Expense	26,363,226 8,334,749	26,363,226 8,334,749
NEURO DIAGNOSTIC INSTITUTE		
General Fund		
Total Operating Expense	0	15,561,478
Mental Health Fund (IC 12-24-14-4)		-,,
Total Operating Expense	0	8,276,570
Augmentation allowed.	v	0,270,370
PATIENT PAYROLL		
Total Operating Expense	257,206	257,206

The federal share of revenue accruing to the state mental health institutions under

FY 2017-2018	FY 2018-2019	Biennial
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IC 12-15, based on the applicable Federal Medical Assistance Percentage (FMAP), shall be deposited in the mental health fund established by IC 12-24-14, and the remainder shall be deposited in the general fund.

DIVISION OF FAMILY RESOURCES A	DMINISTRATION	
Personal Services	493,813	493,813
Other Operating Expense	2,428,219	2,428,219
EBT ADMINISTRATION		
Total Operating Expense	1,070,984	1,070,984
DFR - COUNTY ADMINISTRATION		
Total Operating Expense	90,130,109	90,130,109
INDIANA ELIGIBILITY SYSTEM		
Total Operating Expense	8,500,078	8,500,078
IMPACT PROGRAM		
Total Operating Expense	3,016,154	3,016,154
TEMPORARY ASSISTANCE FOR NEE	DY FAMILIES (TANF)	
Total Operating Expense	21,086,301	21,086,301
SNAP ADMINISTRATION		
Total Operating Expense	4,339,572	4,339,572

The above appropriations for information systems/technology, education and training, and Temporary Assistance for Needy Families (TANF) are for the purpose of enabling the division of family resources to carry out all services as provided in IC 12-14. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the division of family resources for the respective purposes for which such money was allocated and paid to the state.

BURIAL EXPENSES

Tobacco Master Settlement Agreement Fur	nd (IC 4-12-1-14.3)	
Total Operating Expense	5,665,041	5,665,041
DIVISION OF AGING ADMINISTRATION		
Other Operating Expense	738,378	738,378

The above appropriations for the division of aging administration are for administrative expenses. Any federal fund reimbursements received for such purposes are to be deposited in the general fund.

ROOM AND BOARD ASSISTANCE (R-CAP)		
Total Operating Expense	8,481,788	8,481,788
C.H.O.I.C.E. IN-HOME SERVICES		
Total Operating Expense	48,765,643	48,765,643

The above appropriations for C.H.O.I.C.E. In-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.

The intragovernmental transfers for use in the Medicaid aged and disabled waiver may not exceed \$18,000,000 annually.

The division of aging shall conduct an annual evaluation of the cost effectiveness of providing home and community-based services. Before January of each year, the division shall submit a report to the budget committee, the budget agency, and the legislative council (in an electronic format under IC 5-14-6) that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the budget committee, the budget agency, or the legislative council,

FY 2017-2018	FY 2018-2019	Biennial
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including the following:

- (1) the number and demographic characteristics of the recipients of home and community-based services during the preceding fiscal year, including a separate count of individuals who received no services other than case management services (as defined in 455 IAC 2-4-10) during the preceding fiscal year;
- (2) the total cost and per recipient cost of providing home and community-based services during the preceding fiscal year.

The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council. The report to the legislative council must be in an electronic format under IC 5-14-6.

STATE SUPPLEMENT TO SSBG - AGING	ì	
Total Operating Expense	687,396	687,396
OLDER HOOSIERS ACT		
Total Operating Expense	1,573,446	1,573,446
ADULT PROTECTIVE SERVICES		
Tobacco Master Settlement Agreement F	und (IC 4-12-1-14.3)	
Total Operating Expense	5,451,948	5,451,948
Augmentation allowed.		

The above appropriations may be used for emergency adult protective services placement. Funds shall be used to the extent that such services are not available to an individual through a policy of accident and sickness insurance, a health maintenance organization contract, the Medicaid program, the federal Medicare program, or any other federal program.

ADULT GUARDIANSHIP SERVICES			
Total Operating Expense	405,565	405,565	
TITLE III ADMI	INISTRATION GR	ANT	
Total Operating Expense	253,437	253,437	
OMBUDSMAN			
Total Operating Expense	310,124		
DIVISION OF DISABILITY AND REHABILI			
Total Operating Expense	360,764	360,764	
BUREAU OF REHABILITATIVE SERVICES			
- VOCATIONAL REHABILITATION OP	ERATING		
Total Operating Expense	15,866,049	15,866,049	
AID TO INDEPENDENT LIVING			
Total Operating Expense	46,927	46,927	
accessABILITY CENTER FOR INDEPENDE	NT LIVING		
Total Operating Expense	87,665	87,665	
SOUTHERN INDIANA CENTER FOR INDEPENDENT LIVING			
Total Operating Expense	87,665	87,665	
ATTIC, INCORPORATED			
Total Operating Expense	87,665	87,665	
LEAGUE FOR THE BLIND AND DISABLE			
Total Operating Expense	87,665	87,665	
FUTURE CHOICES, INC.			
Total Operating Expense	158,113	158,113	
THE WABASH INDEPENDENT LIVING AN			
Total Operating Expense	158,113	158,113	
INDEPENDENT LIVING CENTER OF EAST			
Total Operating Expense	158,113	158,113	

FY 2017-2018	FY 2018-2019	Biennial
Appropriation	Appropriation	Appropriation

BUREAU OF REHABILITATIVE SERVICES - DEAF AND HARD OF HEARING SERVICES

Personal Services 124,232 124,232 Other Operating Expense 142,542 142,542 BUREAU OF REHABILITATIVE SERVICES - BLIND VENDING OPERATIONS

Total Operating Expense 129,905 129,905

BUREAU OF REHABILITATIVE SERVICES - INDEPENDENT LIVING - BLIND ELDERLY

Total Operating Expense 69,357 69,357 BUREAU OF REHABILITATIVE SERVICES - SUPPORTED EMPLOYMENT

Total Operating Expense 26,156 26,156

BUREAU OF QUALITY IMPROVEMENT SERVICES

Total Operating Expense 2,533,633 2,533,633

BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DAY SERVICES

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Other Operating Expense 3,418,884 3,418,884

FIRST STEPS

Total Operating Expense 8,149,513 8,149,513

BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DIAGNOSIS AND EVALUATION

Total Operating Expense 400,125 400,125

BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - CAREGIVER SUPPORT

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Other Operating Expense 250,000 250,000

BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - OPERATING

Total Operating Expense 6,595,632 6,595,632

BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - RESIDENTIAL SERVICES

General Fund

Total Operating Expense 85,067,952 85,067,952

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense 11,027,819 11,027,819

The above appropriations for residential services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid program for day services provided to residents of group homes and nursing facilities.

In the development of new community residential settings for persons with developmental disabilities, the division of disability and rehabilitative services must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis.

PRE-K EDUCATION PILOT

Total Operating Expense 22,000,000 22,000,000

Of the above appropriations, \$1,000,000 shall be used each fiscal year for reimbursement of technology based in-home early education services under IC 12-17.2-7.5.

SCHOOL AGE CHILD CARE PROJECT FU	IND	
Total Operating Expense	812,413	812,413
CHILD CARE & DEVELOPMENT FUND		
Total Operating Expense	34,316,109	34,316,109
HEADSTART		
Total Operating Expense	43,750	43,750
CHILD CARE LICENSING FUND		
Child Care Fund (IC 12-17.2-2-3)		
Total Operating Expense	30,000	30,000
Augmentation allowed.		

FY 2017-2018	FY 2018-2019	Biennial
Appropriation	Appropriation	Appropriation

FOR THE DEPARTMENT OF CHILD SECULD SERVICES ADMINISTRATIO		
Total Operating Expense	201,056,906	231,056,906
DHHS CHILD WELFARE PROGRAM		
Total Operating Expense	46,554,199	46,554,199
CHILD WELFARE SERVICES STATE	E GRANTS	
Total Operating Expense	11,416,415	11,416,415
TITL	E IV-D CHILD SUPPORT	
Total Operating Expense	13,379,008	13,379,008

The above appropriations for the department of child services Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.

FAMILY AND CHILDREN FUND		
Total Operating Expense	294,500,048	314,500,048
Augmentation allowed.		
YOUTH SERVICE BUREAU		
Total Operating Expense	1,303,699	1,303,699
PROJECT SAFEPLACE		
Total Operating Expense	112,000	112,000
HEALTHY FAMILIES INDIANA		
Total Operating Expense	3,093,145	3,093,145
ADOPTION SERVICES		
Total Operating Expense	26,362,735	26,362,735
TITL	E IV-E ADOPTION SERV	VICES .
Total Operating Expense	31,489,886	31,489,886

FOR THE DEPARTMENT OF ADMINISTRATION

DEPARTMENT OF CHILD SERVICES OMBUDSMAN BUREAU

Total Operating Expense 304,295 304,295

B. PUBLIC HEALTH

FOR THE STATE DEPARTMENT OF HEALTH

General Fund

22,899,765 22,899,765

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

2,169,261 1,700,875

Augmentation Allowed.

The amounts specified from the General Fund and the tobacco master settlement agreement fund are for the following purposes:

Personal Services	20,171,018	20,171,018
Other Operating Expense	4,898,008	4,429,622

All receipts to the state department of health from licenses or permit fees shall be deposited in the state general fund.

AREA HEALTH EDUCATION CENTERS

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense 2,300,000 2,300,000

CANCER REGISTRY

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

	FY 2017-2018	FY 2018-2019	Biennial
	Appropriation	Appropriation	Appropriation
Total Operating Expense	488,375	488,375	
MINORITY HEALTH INITIATIVE			
Tobacco Master Settlement Agreement Fur	nd (IC 4-12-1-14.3)		
Total Operating Expense	2,473,500	2,473,500	

The above appropriations shall be allocated to the Indiana Minority Health Coalition to work with the state department on the implementation of IC 16-46-11.

SICKLE CELL

Tobacco Master Settlement Agreement F	Fund (IC 4-12-1-14.3)	
Total Operating Expense	490,000	490,000
MEDICARE-MEDICAID CERTIFICATION	V	
Total Operating Expense	5,014,068	5,014,068

Personal services augmentation allowed in amounts not to exceed revenue from health facilities license fees or from health care providers (as defined in IC 16-18-2-163) fee increases or those adopted by the Executive Board of the Indiana State Department of Health under IC 16-19-3.

AIDS EDUCATION		
Tobacco Master Settlement Agreement	Fund (IC 4-12-1-14.3)	
Personal Services	218,070	218,070
Other Operating Expense	435,533	435,533
HIV/AIDS SERVICES		
Tobacco Master Settlement Agreement	Fund (IC 4-12-1-14.3)	
Total Operating Expense	1,992,517	1,992,517
AIDS CARE COORDINATION		
Total Operating Expense	278,981	278,981
INFECTIOUS DISEASE		
Total Operating Expense	1,390,325	1,390,325
TUBERCULOSIS TREATMENT		
Tobacco Master Settlement Agreement	Fund (IC 4-12-1-14.3)	
Total Operating Expense	100,000	100,000
STATE CHRONIC DISEASES		
Tobacco Master Settlement Agreement	Fund (IC 4-12-1-14.3)	
Personal Services	103,188	103,188
Other Operating Expense	759,300	759,300

At least \$82,560 of the above appropriations shall be for grants to community groups and organizations as provided in IC 16-46-7-8. The state department of health may consider grants to the Kidney Foundation up to \$50,000.

	FY 2017-2018	FY 2018-2019	Biennial
	<i>Appropriation</i>	Appropriation	Appropriation
BREAST AND CERVICAL CANCER PROG	RAM		
Tobacco Master Settlement Agreement Fur	nd (IC 4-12-1-14.3)		
Total Operating Expense	106,575	106,575	
ADOPTION HISTORY			
Adoption History Fund (IC 31-19-18-6)			
Total Operating Expense	192,266	192,266	
Augmentation allowed.			
CHILDREN WITH SPECIAL HEALTH CAR	E NEEDS		
Tobacco Master Settlement Agreement Fur	nd (IC 4-12-1-14.3)		
Total Operating Expense	10,393,134	10,393,134	
Augmentation allowed.			
NEWBORN SCREENING PROGRAM			
Newborn Screening Fund (IC 16-41-17-11))		
Personal Services	816,274	816,274	
Other Operating Expense	1,688,066	1,688,066	
Augmentation allowed.			

The above appropriation includes funding for pulse oximetry screening of infants.

CENTER FOR DEAF AND HARD OF HEAR	ING EDUCATION	
Total Operating Expense	2,018,097	2,018,097
Tobacco Master Settlement Agreement Fun-	d (IC 4-12-1-14.3)	
Total Operating Expense	739,747	739,747
RADON GAS TRUST FUND		
Radon Gas Trust Fund (IC 16-41-38-8)		
Total Operating Expense	10,670	10,670
Augmentation allowed.		
SAFETY PIN PROGRAM		
Tobacco Master Settlement Agreement Fun-	d (IC 4-12-1-14.3)	
Total Operating Expense	5,500,000	5,500,000
BIRTH PROBLEMS REGISTRY		
Birth Problems Registry Fund (IC 16-38-4-1	17)	
Personal Services	63,824	63,824
Other Operating Expense	9,693	9,693
Augmentation allowed.		
MOTOR FUEL INSPECTION PROGRAM		
Motor Fuel Inspection Fund (IC 16-44-3-10)	
Total Operating Expense	160,000	160,000
Augmentation allowed.		
DONATED DENTAL SERVICES		
Tobacco Master Settlement Agreement Fun	d (IC 4-12-1-14.3)	
Total Operating Expense	34,335	34,335

The above appropriation shall be used by the Indiana foundation for dentistry for individuals who are handicapped.

OFFICE OF WOMEN'S HEALTH Tobacco Master Settlement Agreement F	Fund (IC 4-12-1-14 3)	
Total Operating Expense	96,970	96,970
SPINAL CORD AND BRAIN INJURY	ŕ	
Spinal Cord and Brain Injury Fund (IC 1	6-41-42.2-3)	
Total Operating Expense	1,600,000	1,600,000
Augmentation allowed.		
HEALTHY IN PLAN - IMMUNIZATIONS	}	
Healthy IN Plan Trust Fund (IC 12-15-44	4.2-17)	

	FY 2017-2018	FY 2018-2019	Biennial
	Appropriation	Appropriation	Appropriation
Total Operating Expense	11,000,000	11,000,000	
WEIGHTS AND MEASURES FUND			
Weights and Measures Fund (IC 16-19-5-4))		
Total Operating Expense	7,000	7,000	
Augmentation allowed.			
MINORITY EPIDEMIOLOGY			
Tobacco Master Settlement Agreement Fun	•		
Total Operating Expense	618,375	618,375	
COMMUNITY HEALTH CENTERS			
Tobacco Master Settlement Agreement Fun	•		
Total Operating Expense	14,453,000	14,453,000	
PRENATAL SUBSTANCE USE & PREVENT			
Tobacco Master Settlement Agreement Fun			
Total Operating Expense	119,965	119,965	
OPIOID OVERDOSE INTERVENTION	1.777 1.10 1.110		
Tobacco Master Settlement Agreement Fun	•	270.000	
Total Operating Expense	250,000	250,000	
NURSE FAMILY PARTNERSHIP	1.777 4 10 1 14 0		
Tobacco Master Settlement Agreement Fun	•	- 000 000	
Total Operating Expense	5,000,000	5,000,000	
HEARING AND BLIND SERVICES	1 (70 1 10 1 1 1 0)		
Tobacco Master Settlement Agreement Fun		500,000	
Total Operating Expense	500,000	500,000	

Of the above appropriations for hearing and blind services, three hundred seventy-five thousand dollars (\$375,000) shall be annually deposited in the Hearing Aid Fund established under IC 16-35-8-3.

LOCAL HEALTH MAINTENANCE FUND

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) Total Operating Expense 3,915,209

3,915,209

3,000,000

Augmentation allowed.

The amount appropriated from the tobacco master settlement agreement fund is in lieu of the appropriation provided for this purpose in IC 6-7-1-30.5 or any other law. Of the above appropriations for the local health maintenance fund, \$60,000 each year shall be used to provide additional funding to adjust funding through the formula in IC 16-46-10 to reflect population increases in various counties. Money appropriated to the local health maintenance fund must be allocated under the following schedule each year to each local board of health whose application for funding is approved by the state department of health:

COUNTY POPULATION	AMOUNT OF GRANT
over 499,999	94,112
100,000 - 499,999	72,672
50,000 - 99,999	48,859
under 50,000	33,139

LOCAL HEALTH DEPARTMENT ACCOUNT

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

3,000,000 Total Operating Expense

The above appropriations for the local health department account are statutory distributions under IC 4-12-7.

FY 2017-2018	FY 2018-2019	Biennial
Appropriation	Appropriation	Appropriation

TOBACCO USE PREVENTION AND CESSATION PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense 7,500,000 7,500,000

A minimum of 90% of the above appropriations shall be used for grants to local agencies and other entities with programs designed to reduce smoking.

FOR THE INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED

Personal Services	9,396,221	9,396,221
Other Operating Expense	1,558,575	1,558,575

FOR THE INDIANA SCHOOL FOR THE DEAF

Personal Services	13,659,882	13,976,036
Other Operating Expense	2,256,439	2,256,439

C. VETERANS' AFFAIRS

FOR THE INDIANA DEPARTMENT OF VETERANS' AFFAIRS

Personal Services	1,614,054	1,614,054
Other Operating Expense	1,384,234	1,134,234

The above appropriations for personal services include funding for a women's veteran services officer and \$300,000 each year for six state veterans services officers. The above appropriation for other operating expense includes \$250,000 in FY 2018 for the USS Indiana Commissioning Committee.

VETERAN SERVICE ORGANIZATIONS

Total Operating Expense 910,000 910,000

The above appropriations shall be used to assist veterans in securing available benefits and shall be allocated to the following organizations:

American Legion: \$200,000 Disabled Veterans: \$200,000

Veterans of Foreign Wars: \$200,000

AMVETS: \$100,000

Vietnam Veterans: \$100,000

The allocations shall be administered by and accountable to the Indiana Department of Veterans' Affairs.

OPERATION OF VETERANS' CEMETERY

Total Operating Expense	279,577	279,577
MILITARY FAMILY RELIEF FUND		
Military Family Relief Fund (IC 10-17-12-8)		
Total Operating Expense	1,678,100	1,678,100

INDIANA VETERANS' HOME

From the General Fund

2.927.180 2.927.180

From the Veterans' Home Comfort and Welfare Program

10,669,626 10,669,626

From the IVH Medicaid Reimbursement Fund

9,432,296 9,432,296

Augmentation allowed from the Comfort and Welfare Fund, and the IVH Medicaid

FY 2017-2018	FY 2018-2019	Biennial
Appropriation	Appropriation	Appropriation

Reimbursement Fund.

The amounts specified from the General Fund, the Veterans' Home Comfort and Welfare Program, and the IVH Medicaid Reimbursement Fund are for the following purposes:

Personal Services	12,559,102	12,559,102
Other Operating Expense	10.470.000	10.470.000

2017-217-9

SECTION 9.

EDUCATION

A. HIGHER EDUCATION

FOR INDIANA UNIVERSITY BLOOMINGTON CAMPUS		
Total Operating Expense	198,427,517	200,892,690
Fee Replacement	20,255,389	23,775,573
FOR INDIANA UNIVERSITY REGIONA EAST	L CAMPUSES	
Total Operating Expense	11,336,768	11,697,093
Fee Replacement	1,028,645	555,970
KOKOMO		
Total Operating Expense	13,644,149	14,013,516
Fee Replacement	1,181,466	1,683,433
NORTHWEST		
Total Operating Expense	17,481,650	17,635,464
Fee Replacement	5,824,692	5,157,768
SOUTH BEND		
Total Operating Expense	23,613,102	23,982,670
Fee Replacement	3,226,763	4,086,620
SOUTHEAST		
Total Operating Expense	19,863,677	20,149,938
Fee Replacement	2,770,653	3,329,290
FORT WAYNE HEALTH SCIENCES PRO	OGRAM	
Total Operating Expense	0	4,850,000

TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL CAMPUSES 99,971,565 107,141,762

FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)

T	TI	SCHOOL	SOFM	MEDICINE	AND DENTISTRY
	U).	∞ α	43 (JI: 1	ひしい カラし カロヤモン	

Total Operating Expense	101,876,703	103,134,439
Fee Replacement	12,670,612	10,475,279

FOR INDIANA UNIVERSITY SCHOOL OF MEDICINE

INDIANA UNIVERSITY SCH	IOOL OF MEDICINE - EVANSVILLE
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Lotal Cinerating Evnence	1131341	/ 13X hhh
Total Operating Expense	2,132,341	2,158,666

INDIANA UNIVERSITY SCHOOL OF MEDICINE - FORT WAYNE

Total Operating Expense 1,993,081 2,017,687

INDIANA UNIVERSITY SCHOOL OF MEDICINE - NORTHWEST - GARY

Total Operating Expense 2,666,144 2,699,060

FY 2017-2018	FY 2018-2019	Biennial
Appropriation	Appropriation	Appropriation

INDIANA UNIVERSITY SCHOOL OF M	EDICINE - LAFAYETT	E
Total Operating Expense	2,422,099	2,452,002
INDIANA UNIVERSITY SCHOOL OF M	EDICINE - MUNCIE	
Total Operating Expense	2,217,489	2,244,866
INDIANA UNIVERSITY SCHOOL OF M	EDICINE - SOUTH BEN	√D
Total Operating Expense	2,084,994	2,110,734
INDIANA UNIVERSITY SCHOOL OF MEDICINE - TERRE HAUTE		
Total Operating Expense	2,410,227	2,439,983

The Indiana University School of Medicine - Indianapolis shall submit to the Indiana commission for higher education before May 15 of each year an accountability report containing data on the number of medical school graduates who entered primary care physician residencies in Indiana from the school's most recent graduating class.

FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI) GENERAL ACADEMIC DIVISIONS

Total Operating Expense	104,429,308	105,869,040
Fee Replacement	6,422,595	6,097,304

TOTAL APPROPRIATIONS - IUPUI 241,325,593 241,699,060

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Indiana University can be made by the institution with the approval of the commission for higher education and the budget agency. Indiana University shall maintain current operations at all statewide medical education sites.

FOR INDIANA UNIVERSITY

DUAL CREDIT			
Total Operating Expense	2,620,300	2,620,300	
CLINICAL AND TRANSLATIONAL SCI	IENCES INSTITUTE		
Total Operating Expense	2,500,000	2,500,000	
GLOBAL NETWORK OPERATIONS CE	NTER		
Total Operating Expense	721,861	721,861	
SPINAL CORD AND HEAD INJURY RE	SEARCH CENTER		
Total Operating Expense	553,429	553,429	
INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES			
Total Operating Expense	2,105,824	2,105,824	
GEOLOGICAL SURVEY			
Total Operating Expense	2,783,782	2,783,782	
I-LIGHT NETWORK OPERATIONS			
Build Indiana Fund (IC 4-30-17)			
Total Operating Expense	1,508,628	1,508,628	
IU MCKINNEY SCHOOL OF LAW			
Total Operating Expense	300,000	0	

The above appropriation shall be used to develop a joint agriculture law and business degree program.

FOR PURDUE UNIVERSITY

236,233,995	237,010,307
19,907,318	24,549,177
43,451,403	44,154,076
1,636,805	4,344,594
	19,907,318 43,451,403

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FOR INDIANA UNIVERSITY - PURDUE UN	NIVERSITY		
AT FORT WAYNE (IPFW)			
Total Operating Expense	42,146,858	42,622,390	
Fee Replacement	3,582,945	3,386,657	

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Purdue University can be made by the institution with the approval of the commission for higher education and the budget agency.

FOR PURDUE UNIVERSITY

G COMPETITIVENES	S CENTER	
2,500,000	2,500,000	
1,500,000	1,500,000	
1,000,000	1,000,000	
2,412,600	2,412,600	
ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM		
5,741,561	3,711,561	
	2,500,000 1,500,000 1,000,000 2,412,600 RATORY SYSTEM	

The above appropriations shall be used to fund the animal disease diagnostic laboratory system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease testing service at West Lafayette, and the southern branch of ADDL Southern Indiana Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are in addition to any user charges that may be established and collected under IC 21-46-3-5. Notwithstanding IC 21-46-3-4, the trustees of Purdue University may approve reasonable charges for testing for pseudorabies.

STATEWIDE TECHNOLOGY		
Total Operating Expense	6,695,258	6,695,258
COUNTY AGRICULTURAL EXTENSION	N EDUCATORS	
Total Operating Expense	7,487,816	7,487,816
AGRICULTURAL RESEARCH AND EXT	ENSION - CROSSRC	OADS
Total Operating Expense	8,492,325	8,492,325
CENTER FOR PARALYSIS RESEARCH		
Total Operating Expense	522,558	522,558
UNIVERSITY-BASED BUSINESS ASSIST	ΓANCE	
Total Operating Expense	1,930,212	1,930,212
FOR INDIANA STATE UNIVERSITY		
Total Operating Expense	65,154,447	65,573,788
Fee Replacement	11,984,228	11,998,773
DUAL CREDIT		
Total Operating Expense	180,750	180,750
NURSING PROGRAM		
Total Operating Expense	204,000	204,000
PRINCIPAL LEADERSHIP ACADEMY		
Total Operating Expense	600,000	600,000
STUDENT SUCCESS INITIATIVES		
Total Operating Expense	2,350,000	2,350,000
FOR UNIVERSITY OF SOUTHERN INDIAN		
Total Operating Expense	44,859,953	45,279,008
Fee Replacement	9,011,024	12,232,928

	FY 2017-2018 Appropriation	FY 2018-2019 Appropriation	
DUAL CREDIT			
Total Operating Expense	302,550	302,550	
CAMPUS SECURITY ENHANCEMENTS			
Total Operating Expense	750,000	750,000	
STEM INNOVATION AND EXPANSION IN	ITIATIVES		
Total Operating Expense	500,000	500,000	
HISTORIC NEW HARMONY			
Total Operating Expense	486,878	486,878	
FOR BALL STATE UNIVERSITY			
Total Operating Expense	130,307,985	132,521,659	
Fee Replacement	16,009,403	22,882,929	
DUAL CREDIT	,,	,-,-,-,-	
Total Operating Expense	247,550	247,550	
ENTREPRENEURIAL COLLEGE	,	,	
Total Operating Expense	2,500,000	2,500,000	
ACADEMY FOR SCIENCE, MATHEMATIC	S, AND HUMANIT	IES	
Total Operating Expense	4,384,956	4,384,956	
FOR VINCENNES UNIVERSITY			
Total Operating Expense	40,531,998	41,117,382	
Fee Replacement	6,209,542	6,204,492	
DUAL CREDIT	0,200,00.2	0,20 ., .>2	
Total Operating Expense	3,933,800	3,933,800	
CAREER AND TECHNICAL EARLY COLLEGE PROGRAM			
Total Operating Expense	3,000,000	3,000,000	

Biennial Appropriation

Additional Early College sites may not be established unless approved by the Commission for Higher Education. The Commission shall notify the budget committee whenever the Commission approves a new Early College site.

FOR IVY TECH COMMUNITY COLLEGE		
Total Operating Expense	223,958,629	227,928,317
Fee Replacement	30,827,379	34,630,914
DUAL CREDIT		
Total Operating Expense	12,989,150	12,989,150
STATEWIDE NURSING PARTNERSHIP		
Total Operating Expense	85,411	85,411
FT. WAYNE PUBLIC SAFETY TRAINING	G CENTER	
Total Operating Expense	1,000,000	1,000,000

The above appropriations do not include funds for the course development grant program.

The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College are in addition to all income of said institutions, respectively, from all permanent fees and endowments and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

All such income and all such fees, earnings, and receipts on hand June 30, 2017, and all such income and fees, earnings, and receipts accruing thereafter are hereby appropriated to the boards of trustees or directors of the aforementioned institutions and may be expended for any necessary expenses of the respective institutions, including university hospitals, schools of medicine, nurses' training schools, schools

of dentistry, and agricultural extension and experimental stations. However, such income, fees, earnings, and receipts may be used for land and structures only if approved by the governor and the budget agency.

The above appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College include the employers' share of Social Security payments for university employees under the public employees' retirement fund, or institutions covered by the Indiana state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the public employees' retirement fund and to the Indiana state teachers' retirement fund at a rate to be established by the retirement funds for both fiscal years for each institution's employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College shall, at the end of each three (3) month period, prepare and file with the auditor of state a financial statement that shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period. The budget director shall establish the requirements for the form and substance of the reports.

The reports of the treasurer also shall contain in such form and in such detail as the governor and the budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation, or other entity from which such receipts accrue.

All such treasurers' reports are matters of public record and shall include without limitation a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College on the basis of vouchers stating the total amount claimed against each fund or account, or both, but not to exceed the legally made appropriations.

For universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the budget agency for review and approval or disapproval and, unless disapproved by the budget agency, federal grant funds may be requested and spent without approval by the budget agency. Each institution shall retain the applications for a reasonable period of time and submit a list of all grant applications, at least monthly, to the commission for higher education for informational purposes.

For all university special appropriations, an itemized list of intended expenditures, in such form as the governor and the budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, and the

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trustees of Ivy Tech Community College are hereby authorized to accept federal grants, subject to IC 4-12-1.

Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

FOR THE MEDICAL EDUCATION BOARD FAMILY PRACTICE RESIDENCY FUND

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense 1,852,698 1,852,698

Of the above appropriations for the medical education board-family practice residency fund, \$1,000,000 each year shall be used for grants for the purpose of improving family practice residency programs serving medically underserved areas.

FOR THE GRADUATE MEDICAL EDUCATION BOARD MEDICAL RESIDENCY EDUCATION GRANTS

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense 3,000,000 3,000,000

The above appropriations for medical residency education grants are to be distributed in accordance with IC 21-13-6.5.

FOR THE COMMISSION FOR HIGHER EDUCATION

Total Operating Expense	3,061,771	3,061,771
FREEDOM OF CHOICE GRANTS		
Total Operating Expense	52,388,418	52,388,418
HIGHER EDUCATION AWARD PROGRAM		
Total Operating Expense	93,351,582	93,351,582

For the higher education awards and freedom of choice grants made for the 2017-2019 biennium, the following guidelines shall be used, notwithstanding current administrative rule or practice:

- (1) The commission shall maintain the proportionality of award maximums for public, private, and proprietary institutions when setting forth amounts under IC 21-12-1.7.
- (2) Minimum Award: No actual award shall be less than \$600.
- (3) The commission shall reduce award amounts as necessary to stay within the appropriation.

TUITION AND FEE EXEMPTION FOR CHILDREN OF VETERANS AND PUBLIC SAFETY OFFICERS (IC 21-14)

Total Operating Expense	28,701,041	28,701,041
ADULT STUDENT GRANT DISTRIBUTION		
Total Operating Expense	7,579,858	7,579,858

Priority for awards made from the above appropriation shall be given first to eligible students meeting TANF income eligibility guidelines as determined by the family and social services administration and second to eligible students who received awards from the adult grant fund during the school year associated with the biennial budget year. Funds remaining shall be distributed according to procedures established by the commission. The maximum grant that an applicant may receive for a particular academic term shall be established by the commission but shall in no case be greater than a grant for which an applicant would be eligible under IC 21-12-3 if the applicant were a full-time student. The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection

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and reporting requirements in 45 CFR Part 265.

The family and social services administration, division of family resources, shall apply all qualifying expenditures for the part-time grant program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

STEM TEACHER RECRUITMENT FUND

Total Operating Expense 5,000,000 5,000,000

The above appropriation may be used to provide grants to nonprofit organizations that place new science, technology, engineering, and math teachers in elementary and high schools located in underserved areas.

MINORITY TEACHER SCHOLARSHIPS		
Total Operating Expense	400,000	400,000
HIGH NEED STUDENT TEACHING STI	PEND FUND	
Total Operating Expense	450,000	450,000
MINORITY STUDENT TEACHING STIP	END FUND	
Total Operating Expense	50,000	50,000
EARN INDIANA WORK STUDY PROGR	RAM	
Total Operating Expense	606,099	606,099
21ST CENTURY ADMINISTRATION		
Total Operating Expense	1,842,862	1,842,862
21ST CENTURY SCHOLAR AWARDS		
Total Operating Expense	159,676,117	144,501,004

The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR 265.

Family and social services administration, division of family resources, shall apply all qualifying expenditures for the 21st century scholars program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

INDIANA INTERNnet

Total Operating Expense 250,000 250,000

POSTSECONDARY CREDIT BEARING PROPRIETARY EDUCATIONAL INSTITUTION ACC

Postsecondary Credit Bearing Proprietary Educational Institution Authorization

Fund (IC 21-18.5-6-26(b))

Total Operating Expense 232,682 232,682

Augmentation allowed.

NEXT GENERATION HOOSIER EDUCATORS

Next Generation Hoosier Educators Scholarship Fund (IC 21-12-16-3)

Total Operating Expense 1,582,400 3,082,400

Augmentation allowed.

NATIONAL GUARD SCHOLARSHIP

Total Operating Expense 3,676,240 3,676,240

The above appropriations for national guard scholarship and any program reserves shall be the total allowable state expenditure for the program in the 2017-2019 biennium. If the dollar amounts of eligible awards exceed appropriations and program reserves, the commission shall develop a plan to ensure that the total dollar amount does not exceed the above appropriations and any program reserves.

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PRIMARY CARE SCHOLARSHIP

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense 2,000,000 2,000,000

The above appropriations for primary care scholarship are for scholarships under IC 21-13-9.

LEARN MORE INDIANA		
Total Operating Expense	703,250	703,250
STATEWIDE TRANSFER AND TECHNO	OLOGY	
Total Operating Expense	1,051,787	1,051,787
WORKFORCE READY GRANTS		
Total Operating Expense	2,000,000	2,000,000

The above appropriations may be used to provide workforce ready grants to adults who pursue high value certificates. The commission may also use the above appropriations to provide outreach to adults who may be eligible to receive workforce ready grants.

FOR THE DEPARTMENT OF ADMINISTRATION

COLUMBUS LEARNING CENTER LEASE PAYMENT

Total Operating Expense 5,312,000 5,421,000

FOR THE STATE BUDGET AGENCY

GIGAPOP PROJECT

Build Indiana Fund (IC 4-30-17)

Total Operating Expense 672,562 672,562

SOUTHERN INDIANA EDUCATIONAL ALLIANCE

Build Indiana Fund (IC 4-30-17)

Total Operating Expense 1,057,738 1,057,738

DEGREE LINK

Build Indiana Fund (IC 4-30-17)

Total Operating Expense 446,438 446,438

The above appropriations shall be used for the delivery of Indiana State University baccalaureate degree programs at Ivy Tech Community College and Vincennes University locations through Degree Link.

WORKFORCE CENTERS

Build Indiana Fund (IC 4-30-17)

Total Operating Expense 710,810 710,810

MIDWEST HIGHER EDUCATION COMPACT

Build Indiana Fund (IC 4-30-17)

Total Operating Expense 115,000 115,000

B. ELEMENTARY AND SECONDARY EDUCATION

FOR THE STATE BOARD OF EDUCATION

Total Operating Expense 2,500,000 2,500,000

The above appropriations for the Indiana state board of education are for the academic standards project to distribute copies of the academic standards and provide teachers with curriculum frameworks; for special evaluation and research projects, including national and international assessments; and for state board administrative expenses.

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CHARTER AND INNOVATION NETWORK SCHOOL GRANT PROGRAM (IC 20-24-13)

Total Operating Expense 15,000,000 15,000,000

FOR THE INDIANA CHARTER SCHOOL BOARD

Total Operating Expense 750,000 750,000

FOR THE DEPARTMENT OF EDUCATION SUPERINTENDENT'S OFFICE

From the General Fund

13,495,125 13,495,125

From the Professional Standards Fund (IC 20-28-2-10)

395,000 395,000

Augmentation allowed from the Professional Standards Fund.

The amounts specified from the General Fund and the Professional Standards Fund are for the following purposes:

Personal Services	9,681,652	9,681,652
Other Operating Expense	4,208,473	4,208,473

The above appropriation includes funds to provide state support to educational service centers.

PUBLIC TELEVISION DISTRIBUTION

Total Operating Expense 3,675,000 3,675,000

The above appropriations are for grants for public television. The Indiana Public Broadcasting Stations, Inc., shall submit a distribution plan for the eight Indiana public education television stations that shall be approved by the budget agency after review by the budget committee. Of the above appropriations, at least one seventh of the funds each year shall be distributed equally among all of the public radio stations.

SCHOOL EFFICIENCY INCENTIVE GRANTS

Total Operating Expense	0	5,000,000
STEM PROGRAM ALIGNMENT		
Total Operating Expense	1,000,000	1,000,000

The above appropriations shall be used to fund research, surveys, and related staff support activities to develop recommendations to improve elementary and secondary student achievement and participation in science, technology, engineering, and math (STEM) subjects throughout Indiana and to improve coordination among the various STEM initiatives. The department of education shall collaborate with the commission for higher education, the department of workforce development, the Indiana economic development corporation, the office of the governor, and the business community regarding programs, procedures, funding, and related policy matters to ensure equal and daily access to a quality, standards-based kindergarten through grade 12 STEM education. Up to \$90,000 of the above appropriations is for the Summer Institute for Curriculum Development at Ball State University.

INDIANA BAR FOUNDATION - WE THE PEOPLE

Total Operating Expense	300,000	300,000
DUAL IMMERSION PILOT PROGRAM		
Total Operating Expense	500,000	500,000
RILEY HOSPITAL		

	FY 2017-2018 Appropriation	FY 2018-2019 Appropriation	Biennial Appropriation
Total Operating Expense	250,000	250,000	
BEST BUDDIES			
Total Operating Expense	206,125	206,125	
PERKINS STATE MATCH			
Total Operating Expense	494,000	494,000	
SCHOOL TRAFFIC SAFETY			
Personal Services	250,788	250,788	
Other Operating Expense	1,695	1,695	
Augmentation allowed.			
EDUCATION LICENSE PLATE FEES			
Education License Plate Fees Fund (IC 9-18.5	5-15)		
Total Operating Expense	32,819	32,819	
ACCREDITATION SYSTEM			
Personal Services	497,857	497,857	
Other Operating Expense	205,007	205,007	
SPECIAL EDUCATION (S-5)			
Total Operating Expense	24,070,000	24,070,000	

The above appropriations for special education are made under IC 20-35-6-2.

SPECIAL EDUCATION EXCISE	20.25.4.4)	
Alcoholic Beverage Excise Tax Funds (IC 2	20-35-4-4)	
Personal Services	145,406	145,406
Other Operating Expense	241,121	241,121
Augmentation allowed.		
CAREER AND TECHNICAL EDUCATION		
Personal Services	1,144,829	1,144,829
Other Operating Expense	68,074	68,074
TEACHERS' SOCIAL SECURITY AND RET	IREMENT DISTRI	BUTION
Total Operating Expense	2,403,792	2,403,792

The above appropriations shall be distributed by the department of education on a monthly basis and in approximately equal payments to special education cooperatives, area career and technical education schools, and other governmental entities that received state teachers' Social Security distributions for certified education personnel (excluding the certified education personnel funded through federal grants) during the fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under the Indiana state teachers' retirement fund, the amount they received during the 2002-2003 state fiscal year for teachers' retirement. If the total amount to be distributed is greater than the total appropriation, the department of education shall reduce each entity's distribution proportionately.

DISTRIBUTION FOR TUITION SUPPORT

Total Operating Expense 7,041,000,000 7,160,000,000

The above appropriations for distribution for tuition support are to be distributed for tuition support, complexity grants, special education programs, career and technical education programs, honor grants, Mitch Daniels early graduation scholarships, and choice scholarships in accordance with a statute enacted for this purpose during the 2017 session of the general assembly.

If the above appropriations for distribution for tuition support are more than are required under this SECTION, any excess shall revert to the general fund.

Appropriation

The above appropriations for tuition support shall be made each fiscal year under a schedule set by the budget agency and approved by the governor. However, the schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the payments in each fiscal year shall equal the amount required under the statute enacted for the purpose referred to above.

TEACHER APPRECIATION GRANTS

Total Operating Expense

30,000,000

30,000,000

It is the intent of the 2017 general assembly that the above appropriations for teacher appreciation grants shall be the total allowable state expenditure for the program. If the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

DISTRIBUTION FOR SUMMER SCHOOL

Other Operating Expense

18,360,000

18,360,000

It is the intent of the 2017 general assembly that the above appropriations for summer school shall be the total allowable state expenditure for the program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

ADULT LEARNERS

Total Operating Expense 34,593,750 38,643,750 EARLY INTERVENTION PROGRAM AND READING DIAGNOSTIC ASSESSMENT Total Operating Expense 4,012,000 4,012,000

The above appropriations for the early intervention program may be used for grants to local school corporations for grant proposals for early intervention programs.

The above appropriations may be used by the department of education for the reading diagnostic assessment and subsequent remedial programs or activities. The reading diagnostic assessment program, as approved by the board, is to be made available on a voluntary basis to all Indiana public and accredited nonpublic school first and second grade students upon the approval of the governing body of the school corporations or the accredited nonpublic school. The board shall determine how the funds will be distributed for the assessment and related remediation. The department or its representative shall provide progress reports on the assessment as requested by the board.

NATIONAL SCHOOL LUNCH PROGRAM

Total Operating Expense 5,125,000 5.125,000

CURRICULAR MATERIAL REIMBURSEMENT

Total Operating Expense 39,000,000 39,000,000

Before a school corporation or an accredited nonpublic school may receive a distribution under the textbook reimbursement program, the school corporation or accredited nonpublic school shall provide to the department the requirements established in IC 20-33-5-2. The department shall provide to the family and social services administration (FSSA) all data required for FSSA to meet the data collection reporting requirement in 45 CFR 265. The family and social services administration, division of family resources,

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shall apply all qualifying expenditures for the textbook reimbursement program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

TESTING

Total Operating Expense 26,300,000 26,300,000

The above appropriations are for assessments, including special education alternate assessments, as determined by the state board of education and the department of education.

REMEDIATION TESTING

Total Operating Expense 12,310,000 12,310,000

The above appropriations for remediation testing are for grants to public and accredited nonpublic schools through the department of education. Public and accredited nonpublic schools shall use the grants to fund formative tests to identify students who require remediation. Prior to distribution to public and accredited nonpublic schools, the grant amounts and formula shall be submitted to the state board of education and the budget agency for review and approval, and the department of education shall provide a report to the budget committee.

The above appropriations for remediation testing includes \$310,000 each fiscal year for the department of education to pay for college and career readiness examinations.

ADVANCED PLACEMENT PROGRAM

Other Operating Expense 5,200,000 5,200,000

The above appropriations for the Advanced Placement Program are to provide funding for students of accredited public and nonpublic schools to take the College Board Advanced Placement math, English, and science exams and to supplement any federal funds awarded for non-math-and-science and English Advanced Placement exams taken by students qualified for the Free or Reduced Price Lunch program. Any remaining funds available after exam fees have been paid shall be prioritized for use by teachers of math and science Advanced Placement courses to attend professional development training for those courses.

PSAT PROGRAM

Other Operating Expense 1,900,000 2,200,000

The above appropriations for the PSAT program are to provide funding for students of accredited public and nonpublic schools in grade 10 and 11 to take the PSAT exam.

NON-ENGLISH SPEAKING PROGRAM

Personal Services 77,559 77,559 Other Operating Expense 14,922,441 17,422,441

The above appropriations for the Non-English Speaking Program are for students who have a primary language other than English and limited English proficiency, as determined by using a standard proficiency examination that has been approved by the department of education.

The grant amount is \$250 per limited English proficiency student in FY 2018 and \$300 per limited English proficiency student in FY 2019. For school corporations and charter schools with a non-English speaking student enrollment of at least five percent (5%) and no more than eighteen percent (18%) of total student enrollment,

the school corporation or charter school shall receive an additional per student grant of \$975 in FY 2018 and \$1,037 in FY 2019 for each limited English proficiency student in excess of five percent (5%) of total enrollment. For school corporations and charter schools with a non-English speaking student enrollment greater than eighteen percent (18%) of total enrollment, the school corporation or charter school shall receive an additional per student grant of \$1,225 in FY 2018 and \$1,287 in FY 2019 for each limited English proficiency student in excess of five percent (5%) of total enrollment.

It is the intent of the 2017 general assembly that the above appropriation for the Non-English Speaking Program shall be the total allowable state expenditure for the program. If the expected distributions are anticipated to exceed the total appropriations for the state fiscal year, the department of education shall reduce each school corporation's and charter school's distribution proportionately.

GIFTED AND TALENTED EDUCATION PROGRAM

Personal Services	81,420	81,420
Other Operating Expense	12,466,676	12,966,676

In FY 2019, \$500,000 shall be made available to school corporations and charter schools to purchase verbal and quantitative reasoning tests to be administered to all students within the corporation or charter school that are enrolled in kindergarten, second grade, and fifth grade.

PRIMETIME		
Personal Services	73,428	73,428
Other Operating Expense	81,102	81,102
DRUG FREE SCHOOLS		
Total Operating Expense	36,656	36,656
ALTERNATIVE EDUCATION		
Total Operating Expense	6,247,909	6,247,909

The above appropriations include funding to provide \$10,000 for each child attending a charter school operated by an accredited hospital specializing in the treatment of alcohol or drug abuse. This funding is in addition to tuition support for the charter school.

SENATOR DAVID C. FORD EDUCATIONAL TECHNOLOGY PROGRAM (IC 20-20-13) Build Indiana Fund (IC 4-30-17)

Total Operating Expense 3,086,072 3,086,072

The department shall use the funds to make grants to school corporations to promote student learning through the use of technology. Notwithstanding distribution guidelines in IC 20-20-13, the department shall develop guidelines for distribution of the grants. Up to \$250,000 may be used each year to support the operation of the office of the special assistant to the superintendent of public instruction for technology.

SCHOOL BUSINESS OFFICIALS LEADERSHIP ACADEMY

Total Operating Expense 150,000 150,000

The department shall make available the above appropriations to the Indiana Association of School Business Officials to assist in the creation of an academy designed to strengthen the management and leadership skills of practicing Indiana school business officials.

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PROFESSIONAL STANDARDS DIVISION

From the General Fund

2,009,257 2,009,257

From the Professional Standards Fund (IC 20-28-2-10)

842,940 842,940

Augmentation allowed from the professional standards fund.

The amounts specified from the General Fund and the Professional Standards Fund are for the following purposes:

Personal Services	1,137,050	1,137,050
Other Operating Expense	1,715,147	1,715,147

The above appropriations for the Professional Standards Division do not include funds to pay stipends for mentor teachers.

FOR THE INDIANA PUBLIC RETIREMENT SYSTEM TEACHERS' RETIREMENT FUND DISTRIBUTION

Other Operating Expense 887,900,000 913,900,000 Augmentation allowed.

The above appropriations include \$21,700,000 in each fiscal year to fund a thirteenth check. If the amount actually required under the pre-1996 account of the teachers' retirement fund for actual benefits for the Post Retirement Pension Increases that are funded on a "pay as you go" basis plus the base benefits under the pre-1996 account of the teachers' retirement fund is:

- (1) greater than the above appropriations for a year, after notice to the governor and the budget agency of the deficiency, the above appropriation for the year shall be augmented from the state general fund. Any augmentation shall be included in the required pension stabilization calculation under IC 5-10.4; or
- (2) less than the above appropriations for a year, the excess shall be retained in the state general fund. The portion of the benefit funded by the annuity account and the actuarially funded Post Retirement Pension Increases shall not be part of this calculation.

C. OTHER EDUCATION

FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD Personal Services 709,180 709,180 Other Operating Expense 257,305 257,305 FOR THE STATE LIBRARY Personal Services 2,397,624 2,397,624 203,611 203,611 Other Operating Expense STATEWIDE LIBRARY SERVICES Total Operating Expense 1,274,428 1,274,428

The above appropriations for statewide library services will be used to provide services to libraries across the state. These services may include, but will not be limited to, programs, including Wheels, I*Ask, and professional development. The state library shall identify statewide library services that are to be provided by a vendor. Those services identified by the library shall be procured through a competitive process using one (1) or more requests for proposals covering the service.

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Appropriation	Appropriation	Appropriation

LIBRARY SERVICES FOR THE BLIND -	ELECTRONIC NEWS	SLINES
Other Operating Expense	150,000	150,000
ACADEMY OF SCIENCE		
Total Operating Expense	7,046	7,046
FOR THE ARTS COMMISSION		
Personal Services	510,223	510,223
Other Operating Expense	3,489,777	3,489,777

The above appropriations to the arts commission includes \$650,000 each year to provide grants under IC 4-23-2.5 to:

(1) the arts organizations that have most recently qualified for general operating support as major arts organizations as determined by the arts commission; and (2) the significant regional organizations that have most recently qualified for general operating support as mid-major arts organizations, as determined

by the arts commission and its regional re-granting partners.

FOR THE HISTORICAL BUREAU

Personal Services	322,346	322,346
Other Operating Expense	1,674	1,674
HISTORICAL MARKER PROGRAM		
Total Operating Expense	10,175	10,175

2017-217-10

SECTION 10.

DISTRIBUTIONS

FOR THE AUDITOR OF STATE GAMING TAX

Total Operating Expense 66,328,183 66,328,183

2017-217-11

SECTION 11.

The following allocations of federal funds are available for career and technical education under the Carl D. Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2301 et seq. for Career and Technical Education). These funds shall be received by the state board of education, and may be allocated by the budget agency after consultation with the board of education and any other state agencies, commissions, or organizations required by state law. Funds shall be allocated to these agencies in accordance with the allocations specified below:

STATE PROGRAMS AND LEADERSHIP

1,878,242
1,878,242
SECONDARY VOCATIONAL PROGRAMS
15,796,838
15,796,838
POSTSECONDARY VOCATIONAL PROGRAMS
7,500,345
7,500,345

2017-217-12

SECTION 12.

In accordance with IC 20-20-38, the budget agency, with the advice of the board of education and the budget committee, may proportionately augment or reduce

Appropriation

an allocation of federal funds made under SECTION 11 of this act.

2017-217-13

SECTION 13.

Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

2017-217-14

SECTION 14.

The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation with the Indiana department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred. A person in travel status, as defined by the state travel policies and procedures established by the Indiana department of administration and the budget agency, is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service.

All appropriations provided by this act or any other statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner, are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips that previously have received approval as required by the state travel policies and procedures established by the Indiana department of administration and the budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred. A person in travel status is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service for properly approved travel within the continental United States and a minimum of \$50 during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan, the minimum meal allowance shall not be less than \$90 for any twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum meal allowance shall not be less than \$85 for any twenty-four (24) hour period. While traveling in Singapore, China, Great Britain, Germany, the Netherlands, and France, the minimum meal allowance shall not be less than \$65 for any twenty-four (24) hour period.

In the case of the state supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or the chief executive officer's authorized designee, for the chief executive officer's respective personnel.

Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the state travel policies and procedures established by the Indiana department of administration and the budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of the standard mileage rates for personally owned transportation equipment established

by the federal Internal Revenue Service when used in the discharge of state business. The Indiana department of administration and the budget agency may adopt policies and procedures relative to the reimbursement of travel and moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

2017-217-15

SECTION 15.

Notwithstanding IC 4-10-11-2.1, the salary per diem of members of boards, commissions, and councils who are entitled to a salary per diem is equal to \$100 per day. However, members of boards, commissions, or councils who receive an annual or a monthly salary paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

2017-217-16

SECTION 16.

No payment for personal services shall be made by the auditor of state unless the payment has been approved by the budget agency or the designee of the budget agency.

2017-217-17

SECTION 17.

No warrant for operating expenses, capital outlay, or fixed charges shall be issued to any department or an institution unless the receipts of the department or institution have been deposited into the state treasury for the month. However, if a department or an institution has more than \$10,000 in daily receipts, the receipts shall be deposited into the state treasury daily.

2017-217-18

SECTION 18.

In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state treasury, and the amount deposited is hereby reappropriated to the institution or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be deposited into the state general fund.

2017-217-19

SECTION 19.

If an agency has computer equipment in excess of the needs of that agency, then the excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the budget agency.

2017-217-20

SECTION 20.

This act does not authorize any rehabilitation and repairs to any state buildings, nor does it allow that any obligations be incurred for lands and structures, without the prior approval of the budget director or the director's designee. This SECTION does not apply to contracts for the state universities supported in whole or in part

by state funds.

2017-217-21

SECTION 21.

If an agency has an annual appropriation fixed by law, and if the agency also receives an appropriation in this act for the same function or program, the appropriation in this act supersedes any other appropriations and is the total appropriation for the agency for that program or function.

2017-217-22

SECTION 22.

The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties, and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction, or other expenses in the exercise of such powers, duties, and functions, shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

2017-217-23

SECTION 23.

The director of the division of procurement of the Indiana department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile that is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the commissioner of the Indiana department of administration or the commissioner's designee:

- (1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.
- (2) In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of the office require traveling a greater distance than one thousand (1,000) miles each month or that they are subject to official duty call at all times.
- (3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles each month, or that the vehicle is identified by the agency as an integral part of the job assignment.

In computing the number of miles required to be driven by a department head or an employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall annually submit justification for the continued assignment of each vehicle in their department, which shall be reviewed by the commissioner of the Indiana department of administration, or the commissioner's designee. There shall be an insignia permanently affixed on each side of all state owned cars, designating the cars as being state owned. However, this requirement does not apply to state owned cars driven by elected state officials or to cases where the commissioner of the Indiana department of administration or the commissioner's designee determines that affixing insignia on state owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

2017-217-24

SECTION 24.

When budget agency approval or review is required under this act, the budget agency may refer to the budget committee any budgetary or fiscal matter for an advisory recommendation. The budget committee may hold hearings and take any actions authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget agency.

2017-217-25

SECTION 25.

The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for purposes specified by the federal government, subject to allotment by the budget agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan, or gift made by the federal government or any other source to the state or its agencies and political subdivisions shall apply, notwithstanding any other law.

2017-217-26

SECTION 26.

Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the budget agency under IC 4-12-1-12(d).

2017-217-27

SECTION 27.

A contract or an agreement for personal services or other services may not be entered into by any agency or department of state government without the approval of the budget agency or the designee of the budget director.

2017-217-28

SECTION 28.

Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for Social Security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the budget agency.

2017-217-29

SECTION 29.

Subject to SECTION 24 of this act as it relates to the budget committee, the budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 2017-2019 biennium, if it is considered necessary to do so in order to prevent a deficit financial situation.

2017-217-30

SECTION 30.

CONSTRUCTION

For the 2017-2019 biennium, the following amounts, from the funds listed as follows, are appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, capital lease rentals, and the purchase and sale of land, including equipment for these properties and other projects as specified.

State General Fund - Lease Rentals

316,760,031

State General Fund - Construction

317,422,194

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

24,863,180

State Police Building Account (IC 9-14-14-4)

3,327,000

Law Enforcement Academy Fund (IC 5-2-1-13)

1,495,000

Cigarette Tax Fund (IC 6-7-1-28.1)

3,600,000

Veterans' Home Building Fund (IC 10-17-9-7)

2,120,000

Postwar Construction Fund (IC 7.1-4-8-1)

39,614,795

Build Indiana Fund (IC 4-30-17)

5,600,000

State Highway Fund (IC 8-23-9-54)

25,000,000

Airport Development Grant Fund (IC 8-21-11)

4,000,000

TOTAL 743,802,200

The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes, and projects:

A. GENERAL GOVERNMENT

FOR THE STATE BUDGET AGENCY

Repair and Rehabilitation

OIL TILE STITLE BOD OET TIOET OF			
Airport Facilities Leases			29,548,602
Stadium Lease Rental			131,032,945
Convention Center Lease Rental			48,918,732
State Fair Lease Rental			8,536,075
Indiana Motorsports Commission			14,000,000
Northwest Indiana Reg. Dev. Authority	6,000,000	12,000,000	
White River State Park Commission			12,000,000
DEPARTMENT OF REVENUE			
Integrated Tax System	16,100,000	16,900,000	
DEPARTMENT OF ADMINISTRATION			
Preventive Maintenance			9,784,334

17,009,520

	FY 2017-2018 Appropriation	FY 2018-2019 Appropriation	Biennial Appropriation
DEPARTMENT OF ADMINISTRATION - LE	ASES		
General Fund Wabash Valley Correctional Facility Cap New Castle Correctional Facility Capital	Lease	41,782,754	24,940,923
Tobacco Master Settlement Agreement Fund Evansville State Hospital Capital Lease Southeast Regional Treatment Center Ca	,	10,856,282	7,841,050
Logansport State Hospital Capital Lease STATE LIBRARY	priar Louise	10,020,202	6,165,848
Repair and Rehabilitation INDIANA STATE FAIR			1,404,000
Repair and Rehabilitation			4,000,000
B. PUBLIC SAFETY			
(1) LAW ENFORCEMENT			
INDIANA STATE POLICE			
General Fund State Police Lab			30,000,000
Preventive Maintenance			1,266,998
State Police Building Account (IC 9-14-14-4	1)		
Repair and Rehabilitation			3,327,000
FORENSIC LAB			2 002 760
Repair and Rehabilitation LAW ENFORCEMENT TRAINING BOARD			3,092,760
Law Enforcement Academy Fund (IC 5-2-1-	-13)		
Preventive Maintenance	/		400,000
Repair and Rehabilitation			1,095,000
ADJUTANT GENERAL			
Preventive Maintenance			1,660,500
Repair and Rehabilitation			4,259,150
(2) CORRECTIONS			
DEPARTMENT OF CORRECTION			
Preventive Maintenance Postwar Construction Fund (IC 7.1-4-8-1)			100,000
Repair and Rehabilitation			1,150,000
STATE PRISON Preventive Maintenance Protection Found (IC 7.1, 4.8.1)			1,100,000
Postwar Construction Fund (IC 7.1-4-8-1) Repair and Rehabilitation			4,150,000
PENDLETON CORRECTIONAL FACILITY Preventive Maintenance			1,300,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation WOMEN'S PRISON			500,000
Preventive Maintenance			360,000
NEW CASTLE CORRECTIONAL FACILITY Preventive Maintenance			150,000
PUTNAMVILLE CORRECTIONAL FACILIT	Y		150,000
Preventive Maintenance	-		800,000
Postwar Construction Fund (IC 7.1-4-8-1)			_
Repair and Rehabilitation			3,830,000

	FY 2017-2018 Appropriation	FY 2018-2019 Appropriation	Biennial Appropriation
INDIANAPOLIS RE-ENTRY EDUCATION F	ACILITY		
Preventive Maintenance			360,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			160,000
BRANCHVILLE CORRECTIONAL FACILIT	Y		
Preventive Maintenance			360,000
WESTVILLE CORRECTIONAL FACILITY			1 040 000
Preventive Maintenance			1,040,000
Postwar Construction Fund (IC 7.1-4-8-1)			950 000
Repair and Rehabilitation ROCKVILLE CORRECTIONAL FACILITY			850,000
Preventive Maintenance			500,000
Postwar Construction Fund (IC 7.1-4-8-1)			300,000
Repair and Rehabilitation			2,227,440
PLAINFIELD CORRECTIONAL FACILITY			2,227,440
Preventive Maintenance			950,000
Postwar Construction Fund (IC 7.1-4-8-1)			<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>
Repair and Rehabilitation			3,840,000
RECEPTION AND DIAGNOSTIC CENTER			2,012,000
Preventive Maintenance			210,000
Postwar Construction Fund (IC 7.1-4-8-1)			.,
Repair and Rehabilitation			250,000
CORRECTIONAL INDUSTRIAL FACILITY			
Preventive Maintenance			600,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			1,750,000
WABASH VALLEY CORRECTIONAL FACE	LITY		
Preventive Maintenance			527,354
CHAIN O' LAKES CORRECTIONAL FACILI	TY		
Preventive Maintenance			90,000
MADISON CORRECTIONAL FACILITY			215.000
Preventive Maintenance			315,000
Postwar Construction Fund (IC 7.1-4-8-1)			450,000
Repair and Rehabilitation MIAMI CORRECTIONAL FACILITY			450,000
Preventive Maintenance			000 000
CAMP SUMMIT CORRECTIONAL FACILIT	V		900,000
Preventive Maintenance	ĭ		80,000
Postwar Construction Fund (IC 7.1-4-8-1)			80,000
Repair and Rehabilitation			350,000
EDINBURGH CORRECTIONAL FACILITY			330,000
Preventive Maintenance			80,000
PENDLETON JUVENILE CORRECTIONAL	FACILITY		00,000
Preventive Maintenance	111012111		300,000
Postwar Construction Fund (IC 7.1-4-8-1)			200,000
Repair and Rehabilitation			2,192,256
NORTH CENTRAL JUVENILE CORRECTIO	NAL FACILITY		, - ,
Preventive Maintenance			120,000
MADISON JUVENILE CORRECTIONAL FA	CILITY		ŕ
Preventive Maintenance			435,000
			•
CONSERVATION AND ENVIRONMENT			
DEPARTMENT OF NATURAL RESOURCES	S - GENERAL ADM	INISTRATION	
Preventive Maintenance			100,000

	FY 2017-2018 Appropriation	FY 2018-2019 Appropriation	Biennial Appropriation
Repair and Rehabilitation			592,290
FISH AND WILDLIFE			372,270
Preventive Maintenance			3,100,000
Repair and Rehabilitation			923,625
FORESTRY			723,023
Preventive Maintenance			3,050,000
Repair and Rehabilitation			1,800,000
NATURE PRESERVES			1,000,000
Preventive Maintenance			1,173,228
Repair and Rehabilitation			607,769
OUTDOOR RECREATION			,
Preventive Maintenance			70,000
Repair and Rehabilitation			350,000
STATE PARKS AND RESERVOIR MANAGE	EMENT		
Preventive Maintenance			4,343,358
Repair and Rehabilitation			14,461,524
Ouabache State Park Fire Tower Repair			100,000
Deferred Maintenance			3,900,000
Cigarette Tax Fund (IC 6-7-1-28.1)			
Preventive Maintenance			3,600,000
DIVISION OF WATER			
Preventive Maintenance			167,000
Repair and Rehabilitation			2,814,836
ENFORCEMENT			
Preventive Maintenance			540,000
Repair and Rehabilitation			206,050
ENTOMOLOGY			277.000
Preventive Maintenance	CORPORA	TION	275,000
INDIANA STATE MUSEUM AND HISTORIC	SITES CORPORA	TION	2 272 777
Preventive Maintenance			2,273,767
Repair and Rehabilitation			4,000,000
Bicentennial Match			2,000,000
WAR MEMORIALS COMMISSION			1 224 000
Preventive Maintenance			1,234,000
Repair and Rehabilitation KANKAKEE RIVER BASIN COMMISSION			4,992,625
Build Indiana Fund (IC 4-30-17) Repair and Rehabilitation			600,000
he above appropriation to the Kankakee River Ba	sin Commission rea	uires a 25% match	000,000

The above appropriation to the Kankakee River Basin Commission requires a 25% match of local dollars before the funds may be disbursed.

MAUMEE RIVER BASIN COMMISSION

Build Indiana Fund (IC 4-30-17)

Repair and Rehabilitation 1,000,000

The above appropriation to the Maumee River Basin Commission requires a 25% match of local dollars before the funds may be disbursed.

D. TRANSPORTATION

DEPARTMENT OF	TRANSPORTATION -	- BUILDINGS AND	GROUNDS
DEI I II CI IVIE I VI		DOIEDII IOD I II IE	

State Highway Fund (IC 8-23-9-54)

Preventive Maintenance	7,500,000
Architectural/Engineering Fee Crawfordsville Sub and Salt Building	490,000

	FY 2017-2018	FY 2018-2019	Biennial
	<i>Appropriation</i>	Appropriation	Appropriation
Brookville Unit and Crawfordsville Sub	land purchases		500,000
Construction of the Oakland City Unit E	Building		2,750,000
Construction of the Oakland City Unit S	Salt Building		1,450,000
Construction of Logansport Unit Building	ng		2,750,000
Materials and Test Phase 1			2,760,000
Land Purchases Kokomo Unit Building			300,000
Construction of the Crawfordsville Sub	Building		6,500,000
AIRPORT DEVELOPMENT			
Build Indiana Fund (IC 4-30-17)			
Airport Development			4,000,000
Airport Development Grant Fund (IC 8-21-	-11)		
Airport Development			4,000,000
Augmentation allowed.			

The above appropriations for the Indiana department of transportation are for airport development and shall be used for the purpose of assisting local airport authorities and local units of government in matching available federal funds under the airport improvement program and for matching federal grants for airport planning and for the other airport studies. Matching grants of aid shall be made in accordance with the approved annual capital improvements program of the Indiana department of transportation and with the approval of the governor and the budget agency.

E. FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

(1) FAMILY AND SOCIAL SERVICES ADMINISTRATION

EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER	
Preventive Maintenance	66,000
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	268,680
EVANSVILLE STATE HOSPITAL	
Preventive Maintenance	783,924
MADISON STATE HOSPITAL	
Preventive Maintenance	928,208
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	1,944,438
LOGANSPORT STATE HOSPITAL	
Preventive Maintenance	863,144
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	5,895,500
RICHMOND STATE HOSPITAL	
Preventive Maintenance	1,100,000
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	677,300
LARUE CARTER MEMORIAL HOSPITAL	
Preventive Maintenance	1,833,118
NEURO DIAGNOSTIC INSTITUTE	
Preventive Maintenance	100,000
P) PUBLIC HEALTH	

(2)

SCHOOL	FOR	THE I	BLIND	AND	VISUALLY	IMPAIRED
DOLLOOL			DLIII	μ	V IO O I LLL I	111111111111111111111111111111111111

Preventive Maintenance	565,714
Postwar Construction Fund (IC 7.1-4-8-1)	

	FY 2017-2018 Appropriation	FY 2018-2019 Appropriation	Biennial Appropriation
Repair and Rehabilitation			4,363,626
SCHOOL FOR THE DEAF Preventive Maintenance			565,714
Postwar Construction Fund (IC 7.1-4-8-1) Repair and Rehabilitation			4,765,555
(3) VETERANS' AFFAIRS			
INDIANA VETERANS' HOME Veterans' Home Building Fund (IC 10-17-9-7) Preventive Maintenance Repair and Rehabilitation			1,500,000 620,000
F. EDUCATION			
HIGHER EDUCATION			
INDIANA UNIVERSITY - TOTAL SYSTEM Repair and Rehabilitation IUPUI Sports Development Plan Study	3,000,000	0	26,257,406
Regional Campus Deferred Maintenance IU Fort Wayne Health Sciences	3,750,000 2,850,000	6,000,000	
PURDUE UNIVERSITY - TOTAL SYSTEM Repair and Rehabilitation	_,,,,,,,,		22,502,556
Regional Deferred Maintenance IPFW School of Music INDIANA STATE UNIVERSITY	1,500,000 1,000,000	2,000,000 0	,0 0_,000
Repair and Rehabilitation Academic Facility Renovation - Phase I			2,782,568 15,000,000
UNIVERSITY OF SOUTHERN INDIANA Repair and Rehabilitation			1,862,672
BALL STATE UNIVERSITY Repair and Rehabilitation VINCENNES UNIVERSITY			5,430,972
Repair and Rehabilitation Learning Resource Center Renovation Davis Hall & Business Building Renovation Welsh Administration Building Renovation Diesel Technology			1,813,204 8,000,000 9,500,000 4,500,000 2,000,000
IVY TECH COMMUNITY COLLEGE Repair and Rehabilitation			6,637,306
Fort Wayne Harshman Hall Renovation	3,000,000	0	0,057,500

2017-217-31

SECTION 31.

The budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation, and repair projects covered by the appropriations in this act or previous acts.

2017-217-32

SECTION 32.

If any part of a construction or rehabilitation and repair appropriation made by this act or any previous acts has not been allotted or encumbered before the expiration

of two (2) biennia, the budget agency may determine that the balance of the appropriation is not available for allotment. The appropriation may be terminated, and the balance may revert to the fund from which the original appropriation was made.

2017-217-33

SECTION 33.

The budget agency may retain balances in the mental health fund at the end of any fiscal year to ensure there are sufficient funds to meet the service needs of the developmentally disabled and the mentally ill in any year.

2017-217-34

SECTION 34.

If the budget director determines at any time during the biennium that the executive branch of state government cannot meet its statutory obligations due to insufficient funds in the general fund, then notwithstanding IC 4-10-18, the budget agency, with the approval of the governor and after review by the budget committee, may transfer from the counter-cyclical revenue and economic stabilization fund to the general fund any additional amount necessary to maintain a positive balance in the general fund.

2017-217-162

SECTION 162. (a) The budget agency and the Indiana department of administration shall use the remaining balance of five million dollars (\$5,000,000) appropriated for the budget agency for the health and safety contingency fund by HEA 1001-2013, SECTION 33, to rehabilitate and improve the building located at 777 North Meridian Street in the city of Indianapolis so that the building may be used to provide services to Indiana's veterans.

- (b) The budget agency may not allot the money to the Indiana department of administration until after review by the budget committee.
 - (c) This SECTION expires June 30, 2019.

2017-217-163

SECTION 163. (a) The budget agency shall transfer from the state general fund to the state bicentennial capital account the amount needed to cover obligations incurred before July 1, 2017. However, the amount transferred may not exceed five million five hundred thousand dollars (\$5,500,000).

- (b) There is appropriated from the state general fund for the budget agency to make the transfer to the state bicentennial capital account the amount needed to cover the transfer.
 - (c) This SECTION expires June 30, 2019.

2017-217-164

SECTION 164. (a) The definitions of "vacation leave", "sick leave", and other types of leave used on July 1, 2010, by the department apply to this SECTION.

- (b) As used in this SECTION, "department" refers to the state personnel department established by IC 4-15-2.2-13.
- (c) As used in this SECTION, "pilot program" refers to the pilot program reestablished under subsection (d).
- (d) The personnel committee of the legislative council for the legislative branch of state government or the Indiana supreme court for the judicial branch of state government, or both, may reestablish the pilot program established by P.L.220-2005, SECTION 8 (before its

expiration), and P.L.220-2005, SECTION 10 (before its expiration), including provisions adopted by:

- (1) the deferred compensation committee (established by IC 5-10-1.1-4) to govern the pilot program;
- (2) the department under LSA Document #06-488(E) (before its expiration), filed with the publisher of the Indiana Register on October 16, 2006, to govern the pilot program; or
- (3) the auditor of state to administer the pilot program.
- (e) Subject to the Internal Revenue Code and applicable regulations, the personnel committee of the legislative council or the Indiana supreme court, or both, may adopt procedures to implement and administer the pilot program, including provisions established or reestablished under subsection (d).
- (f) The auditor of state shall provide for the administration of the pilot program.
 - (g) This SECTION expires June 30, 2019.

2017-217-166

SECTION 166. (a) The authorization to issue and sell bonds under IC 21-34 for twenty-two million dollars (\$22,000,000) for Indiana University Southeast's education and technology building, as set forth in P.L.205-2013, SECTION 348, is canceled.

(b) This SECTION expires June 30, 2019.

2017-217-167

SECTION 167. (a) The trustees of the following institutions may issue and sell bonds after June 30, 2018, under IC 21-34, subject to the approvals required by IC 21-33-3, for the following projects if the sum of principal costs of any bonds issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for that institution: &BTBL.

Indiana University

Bloomington Campus

Old Crescent Renovation - Phase III 78,500,000

Purdue University

West Lafayette Campus

Agricultural and Biological Engineering

Building Renovation and Addition 69,000,000

Purdue Northwest Campus

Bioscience Innovation Building 35,100,000

University of Southern Indiana

Physical Activities Center Classroom Expansion

and Renovation - Phase II 41,000,000

Ball State University

Science, Technology, Engineering, Math

and Health Professions Facilities - Phase II 87,500,000

Ivy Tech Community College

Kokomo Renovation and Addition 40,200,000 Muncie Renovation and Addition 38,700,000

&ETBL.

(b) Of the authorizations for projects in subsection (a), the maximum amount eligible for fee replacement is the authorized amount.

2017-217-168

SECTION 168. (a) As used in this chapter, "performance funding

formula" means the funding model established by the commission to provide incentives to state educational institutions that improve in specific metrics.

- (b) The commission for higher education shall do the following:
 - (1) Review the metrics used in the performance funding formula to ensure that those metrics are aligned with the state's higher education goals.
 - (2) Make recommendations before July 1, 2018, to the legislative council in an electronic format under IC 5-14-6 and to the governor concerning the metrics used in the performance funding formula.
- (c) This SECTION expires December 31, 2018.

2017-217-169

SECTION 169. (a) The commission for higher education shall do the following:

- (1) Study the effectiveness of the academic program at the Indiana Academy for Science, Math, and Humanities in Muncie.
- (2) Report its findings concerning the study under subdivision (1) before November 1, 2017, to the legislative council in an electronic format under IC 5-14-6 and to the governor.
- (b) This SECTION expires December 31, 2017.

2017-217-170

SECTION 170. (a) The legislative council is urged to assign to the interim study committee on courts and the judiciary during the 2017 legislative interim the topic of studying the issues related to the following:

- (1) Providing indigent defense services to persons charged with a misdemeanor.
- (2) Providing defense services to parents of children who are alleged to be children in need of services under IC 31-34.
- (b) This SECTION expires January 1, 2018.

2017-217-171

SECTION 171. (a) The definitions in IC 20 apply to this SECTION.

- (b) The state board shall amend 511 IAC 7-41-6(a) to provide that, beginning July 1, 2018, developmental delay is a disability category solely for students who are at least three (3) years of age and less than nine (9) years of age.
 - (c) This SECTION expires July 1, 2018.

2017-217-172

SECTION 172. (a) Notwithstanding the effective date in P.L.181-2016, SECTION 16, for IC 6-2.5-1-19.5, the effective date of that SECTION is July 1, 2018, and not July 1, 2017.

- (b) Notwithstanding the effective date in P.L.181-2016, SECTION 19, for IC 6-2.5-4-4, the effective date of that SECTION is July 1, 2018, and not July 1, 2017.
- (c) Notwithstanding the effective date in P.L.181-2016, SECTION 20, for IC 6-2.5-4-4.2, the effective date of that SECTION is July 1, 2018, and not July 1, 2017.

2017-217-173

SECTION 173. (a) IC 6-3-2-4, as amended by this act, applies to taxable years beginning after December 31, 2017.

(b) This SECTION expires June 30, 2022.

2017-217-174

SECTION 174. (a) The general assembly recognizes that HEA 1520-2017 amends IC 4-4-11.4-29 and that SEA 507-2017 repeals IC 4-4-11.4. The general assembly intends to repeal IC 4-4-11.4 effective July 1, 2017.

(b) This SECTION expires January 1, 2018.

2017-218-105

SECTION 105. (a) IC 6-6-14-4, as amended by this act, applies to decals issued after June 30, 2017.

- (b) An alternative fuel decal that is effective from April 1, 2017, through March 31, 2018, remains valid through March 31, 2018, without the payment of an additional fee.
- (c) IC 9-18.1-5-9, as amended by this act, applies to registrations after June 30, 2017.
 - (d) This SECTION expires June 30, 2018.

2017-218-106

SECTION 106. (a) IC 6-6-4.1-4.5, as amended by this act, applies to the collection of the motor fuel surcharge tax imposed on the consumption of special fuel that is not an alternative fuel as follows:

- (1) For special fuel received by a licensed supplier in Indiana for sale or resale in Indiana, the special fuel received after June 30, 2017.
- (2) For special fuel subject to a tax precollection agreement under IC 6-6-2.5-35(j), the special fuel removed after June 30, 2017, by a licensed supplier from a terminal outside Indiana for sale for export or for export to Indiana.
- (3) For special fuel imported into Indiana, other than into a terminal, the special fuel imported into Indiana after June 30, 2017, as measured by invoiced gallons received at a terminal or at a bulk plant.
- (b) This SECTION expires June 30, 2018.

2017-219-17

SECTION 17. (a) The legislative services agency shall prepare legislation for introduction in the 2025 regular session of the general assembly to organize and correct statutes affected by this act.

(b) This SECTION expires December 31, 2025.

2017-221-4

SECTION 4. (a) As used in this SECTION, "legislative council" refers to the legislative council created by IC 2-5-1.1-1.

- (b) As used in this SECTION, "study committee" means either of the following:
 - (1) A statutory committee established under IC 2-5.
 - (2) An interim study committee.
- (c) The legislative council is urged to assign to the appropriate study committee the task of studying the repeal of the law that requires a person to obtain a license to carry a handgun in Indiana.
- (d) If an appropriate study committee is assigned the topic described under subsection (c), the study committee may consider, as part of its study, the following:
 - (1) The fiscal impact of a repeal of the handgun licensure law.
 - (2) The issuance and use of reciprocity licenses.
 - (3) Any persons who should be prohibited from possessing or carrying a handgun.
 - (4) The rate in which handguns are used in suicides in Indiana.

- (5) The rate in which handguns are used in criminal acts in Indiana.
- (e) If the topic described in subsection (c) is assigned to an interim study committee, the interim study committee shall issue to the legislative council a final report containing the interim study committee's findings and recommendations, including any recommended legislation concerning the repeal of the handgun licensure law, in an electronic format under IC 5-14-6, not later than November 1, 2017.
 - (f) This SECTION expires December 31, 2017.

2017-224-12

SECTION 12. (a) As used in this SECTION, "office" refers to the office of Medicaid policy and planning established by IC 12-8-6.5-1.

- (b) Before October 1, 2017, the office shall report to the legislative council in an electronic format under IC 5-14-6 the following information concerning Medicaid recipient eligibility for health facility services:
 - (1) Income limitations and resource limitations.
 - (2) The look back period used in determining eligibility.
 - (3) Current Indiana Medicaid recipient occupancy in health facilities, categorized by the age of the Medicaid recipient.
 - (4) Federal statutory and regulatory requirements and guidelines concerning the topics set forth in subdivisions (1) and (2) and specification of any flexibility states have in setting forth requirements concerning income limitations, resource limitations, and the look back period.
 - (c) This SECTION expires December 31, 2017.

2017-226-1

SECTION 1. (a) As used in this SECTION, "commission" refers to the executive officers compensation advisory commission established by subsection (d).

- (b) As used in this SECTION, "legislative council" refers to the legislative council created by IC 2-5-1.1-1.
- (c) As used in this SECTION, "executive officer" refers to any of the following:
 - (1) Governor.
 - (2) Lieutenant governor.
 - (3) Secretary of state.
 - (4) Auditor of state.
 - (5) Treasurer of state.
 - (6) State superintendent of public instruction.
 - (7) Attorney general.
- (d) The executive officers compensation advisory commission is established.
 - (e) The commission consists of the following members:
 - (1) Three (3) members appointed by the speaker of the house of representatives. Not more than two (2) members appointed under this subdivision may be members of the same political party.
 - (2) Three (3) members appointed by the president pro tempore of the senate. Not more than two (2) members appointed under this subdivision may be members of the same political party.
 - (3) Three (3) members appointed by the governor. Not more than two (2) members appointed under this subdivision may be members of the same political party.
 - (f) The following may not be a commission member:
 - (1) An executive officer.

- (2) An employee of the executive branch of state government.
- (3) An individual who has a pecuniary interest in the salary of an executive officer. For purposes of this subdivision, an individual has a pecuniary interest in the salary of an executive officer if an increase in the salary of an executive officer will result in an ascertainable increase in the income or net worth of the individual.
- (g) IC 2-5-1.2 applies to the operation of the commission.
- (h) The legislative services agency may contract with consultants on behalf of the commission as the commission considers necessary.
 - (i) The commission shall do the following:
 - (1) For each executive officer listed in subsection (c), determine the most recent year that the executive officer received a salary increase.
 - (2) Receive information relating to the salaries of executive officers.
 - (3) Consider recommendations for suitable salaries for executive officers.
 - (4) Take testimony relating to the salaries of executive officers.
 - (j) The commission shall make written recommendations to the:
 - (1) legislative council; and
 - (2) budget committee;

concerning suitable salaries for executive officers.

- (k) When making recommendations, the commission shall make a separate recommendation for each separate executive officer listed in subsection (c). If the commission determines that the current salary of an executive officer is appropriate, the commission shall make a recommendation for no adjustment of salary.
 - (1) This SECTION expires July 1, 2019.

2017-227-8

SECTION 8. (a) 513 IAC 1-2-1(b) is void. The publisher of the Indiana Administrative Code and Indiana Register shall remove this provision from the Indiana Administrative Code.

(b) This SECTION expires July 1, 2018.

2017-228-9

SECTION 9. (a) The definitions in IC 20 apply throughout this SECTION.

- (b) The department, in collaboration with the state board, shall conduct a study in Indiana of standard and indicator level observation data based upon a representative population of certificated employees to prepare a report that includes recommendations regarding certificated employees evaluations, including:
 - (1) recommended parameters for evaluating certificated employees;
 - (2) measures by which certificated employees should be evaluated;
 - (3) recommend standards and indicators that may be used to guide higher education educator preparation programs; and
 - (4) any other recommendations that the department considers appropriate in evaluating certificated employees.
- (c) The department shall, not later than November 1, 2017, submit the report described under subsection (b) to the general assembly in an electronic format under IC 5-14-6.
 - (d) This SECTION expires July 1, 2018.

SECTION 10. (a) As used in this SECTION, "legislative council" refers to the legislative council created by IC 2-5-1.1-1.

- (b) Before December 1, 2017, the department of workforce development shall commission an entity that specializes in improving access to adult literacy programs to do the following:
 - (1) Prepare and submit a report as described in subsection (c) to the legislative council in an electronic format under IC 5-14-6.
 - (2) Present the report required under this SECTION to the state workforce innovation council.
- (c) The report must identify reading and math literacy programs (or the portion of programs) that exist throughout Indiana and serve adults who are at least eighteen (18) years of age and identify for each program:
 - (1) the types of services offered;
 - (2) the number of people served on an annual basis through each service offered;
 - (3) the source and amount of funding;
 - (4) the number of staff;
 - (5) the estimated unmet need;
 - (6) to what extent a program tracks employment and further job training and higher education outcomes; and
 - (7) the extent to which low literacy is a barrier to future employment and career advancement.
 - (d) This SECTION expires December 1, 2018.

2017-230-41

SECTION 41. (a) As used in this SECTION, "commission" refers to the commission for higher education established by IC 21-18-2-1.

- (b) As used in this SECTION, "department" refers to the department of workforce development established by IC 22-4.1-2-1.
- (c) As used in this SECTION, "plan" refers to the comprehensive workforce development plan described in subsection (e).
- (d) As used in this SECTION, "state board" refers to the state board of education established by IC 20-19-2-2.1.
- (e) The governor's office shall develop by October 31, 2017, a comprehensive workforce development plan to create, reconfigure, and align workforce development programs and funding in the areas of secondary, postsecondary, and adult training and retraining in order to focus on meeting the needs of Indiana employers.
- (f) During and following the development of the plan, the following apply:
 - (1) All agencies shall collaborate and work in conjunction with each other, and assist the governor's office in developing the plan.
 - (2) The department shall create and maintain workforce demand and supply information and trend data, including, where available, knowledge and skill requirements the department believes apply generally or to particular industries or employers.
 - (3) The information and data described in subdivision (2) must be available to the department, the commission, and the state board for use in:
 - (A) obtaining employer input to confirm or adjust the information or data and its applicability;
 - (B) reaching agreement with employers and providers on workforce demands and needs, and program content requirements; and
 - (C) developing responsive and effective means to meet employer needs and provide individual employment opportunity.

- (g) Before November 1, 2017, the governor shall forward a copy of the plan developed under this SECTION to the legislative council for review and consideration of any potential 2018 legislation.
 - (h) This SECTION expires June 30, 2019.

2017-232-44

SECTION 44. (a) This SECTION applies to a taxpayer notwithstanding IC 6-1.1-11 or any other law or administrative rule or provision.

- (b) This SECTION applies to the March 1, 2011, assessment date.
- (c) As used in this SECTION, "taxpayer" refers to a church that:
 - (1) owns a parcel of real property in St. Joseph County that is at least ten (10) acres in size; and
 - (2) failed to timely file a property tax exemption application for the parcel described in subdivision (1) for the March 1, 2011, assessment date.
- (d) A taxpayer may, before September 1, 2017, file a property tax exemption application and supporting documents claiming an exemption under IC 6-1.1-10-16 for the March 1, 2011, assessment date.
- (e) If the real property for which a property tax exemption application is filed under this SECTION would have qualified for an exemption under IC 6-1.1-10-16 for the assessment date described in subsection (b) if an exemption application had been timely filed:
 - (1) the property tax exemption is allowed; and
 - (2) the property tax exemption application filed under this SECTION is considered to have been timely filed.
- (f) A taxpayer is entitled to the exemption from real property tax as claimed on any property tax exemption application filed under this SECTION, regardless of whether:
 - (1) a property tax exemption application was previously filed for the same or similar property for the assessment date;
 - (2) the county property tax assessment board of appeals has issued a final determination regarding any previously filed property tax exemption application for the assessment date;
 - (3) the taxpayer appealed any denial of a previously filed property tax exemption application for the assessment date; or
 - (4) the records of the county in which the property subject to the property tax exemption application is located identified the taxpayer as the owner of the property on the assessment date described in subsection (b) for which a property tax exemption is claimed.
- (g) The property tax exemption claimed by a taxpayer under this SECTION is considered approved without further action being required by the county assessor or the county property tax assessment board of appeals for the county in which the property subject to the property tax exemption application is located. This exemption approval is final and may not be appealed by the county assessor, the county property tax assessment board of appeals, or any member of the county property tax assessment board of appeals.
- (h) The county auditor shall remove all penalties and interest assigned to the real property for which a property tax exemption is allowed under this SECTION for the assessment date described in subsection (b).
- (i) To the extent that the taxpayer has paid any property taxes, penalties, or interest with respect to the real property for which a property tax exemption application is allowed under this SECTION, the taxpayer is entitled to a refund of the amounts paid. Notwithstanding

the filing deadlines for a claim in IC 6-1.1-26, any claim for a refund filed by a taxpayer under this subsection before September 1, 2017, is considered timely filed.

- (j) The county auditor shall pay any refund due under this SECTION in two (2) equal installments before the following dates:
 - (1) January 1, 2018.
 - (2) January 1, 2019.
- (k) The county auditor is not required to pay accrued interest on any amount that a taxpayer is entitled to receive as a refund under this SECTION.
 - (1) This SECTION expires January 1, 2020.

2017-232-45

(Amended by P.L.86-2018, SEC.353.)

2017-235-14

SECTION 14. (a) Before January 1, 2018, the bureau of motor vehicles and the Indiana archives and records administration shall update the records retention schedule for titles of mobile homes and manufactured homes to provide for a retention period of twenty (20) years for titles of mobile homes and manufactured homes.

(b) This SECTION expires July 1, 2018.

2017-235-15

SECTION 15. (a) The legislative council is urged to assign the following questions to an appropriate interim study committee during the 2017 interim:

- (1) Whether the manner of determining that a city or town is entitled to a qualified municipality share of various court fees under IC 33-37-7-6 should be maintained or amended.
- (2) Whether the method of determining the amount of the qualified municipality share to which a city or town is entitled under IC 33-37-7-6 should be maintained or amended.
- (b) This SECTION expires January 1, 2018.

2017-236-2

SECTION 2. (a) As used in this SECTION, "commission" refers to the Indiana utility regulatory commission created by IC 8-1-1-2.

- (b) As used in this SECTION, "committee" refers to the interim study committee on energy, utilities, and telecommunications established by IC 2-5-1.3-4(8).
 - (c) As used in this SECTION, "electricity supplier" means:
 - (1) a corporation organized under IC 8-1-13; or
 - (2) a corporation organized under IC 23-17 whose members are primarily organized under IC 8-1-13.
- (d) As used in this SECTION, "legislative council" refers to the legislative council established by IC 2-5-1.1-1.
- (e) The legislative council is urged to assign to the committee during the 2017 legislative interim the topic of rental rates and other fees for the attachment of communications service facilities on utility poles that are owned or controlled by electricity suppliers.
- (f) If the topic described in subsection (e) is assigned to the committee, the committee may:
 - (1) consider, as part of its study:
 - (A) the range of rental rates charged by electricity suppliers in Indiana for the attachment of communications service facilities on utility poles owned or controlled by the electricity suppliers;
 - (B) the various formulas used by electricity suppliers in Indiana

- to determine rental rates for the attachment of communications service facilities on utility poles owned or controlled by the electricity suppliers;
- (C) the role and jurisdiction of the commission with respect to the rental rates charged by electricity suppliers for the attachment of communications service facilities on utility poles owned or controlled by the electricity suppliers;
- (D) whether the rental rates and other fees charged by electricity suppliers in Indiana for the attachment of communications service facilities on utility poles owned or controlled by the electricity suppliers create a barrier to:
 - (i) the deployment of broadband Internet infrastructure; and
 - (ii) the provision of broadband Internet service;

in rural areas in Indiana; and

- (E) any other matter that the committee considers appropriate with respect to rental rates and other fees for the attachment of communications service facilities on utility poles that are owned or controlled by electricity suppliers; and
- (2) request information from:
 - (A) electricity suppliers and customers;
 - (B) communications service providers and customers;
 - (C) the commission;
 - (D) local government officials and representatives; and
- (E) any experts, stakeholders, or other interested parties; concerning the issues set forth in subdivision (1).
- (g) If the topic described in subsection (e) is assigned to the committee, the committee shall issue a final report to the legislative council containing the committee's findings and recommendations, including any recommended legislation concerning the topic described in subsection (e) or the specific issues described in subsection (f)(1), in an electronic format under IC 5-14-6 not later than November 1, 2017.
 - (h) This SECTION expires December 31, 2017.

2017-237-49

SECTION 49. (a) As used in this SECTION, "corporation" means the Indiana economic development corporation.

- (b) As used in this SECTION, "office" means the office of small business and entrepreneurship.
- (c) On July 1, 2017, all powers, duties, agreements, and liabilities of the office relating to the Indiana small business development center are transferred to the corporation.
- (d) On July 1, 2017, all records and property, including appropriations and other funds, under the control of the office relating to the Indiana small business development center are transferred to the corporation.
- (e) After June 30, 2017, a reference to the office with respect to the Indiana small business development center in any statute, rule, or other document is considered a reference to the corporation.
 - (f) This SECTION expires July 1, 2019.

2017-238-24

SECTION 24. (a) IC 6-1.1-3-25 and IC 6-1.1-46.2, both as added by this act, and IC 6-1.1-45, as amended by this act, apply to assessment dates after December 31, 2017.

(b) This SECTION expires July 1, 2023.

SECTION 33. (a) IC 6-3.6-2-2 and IC 6-3.6-2-13, both as amended by this act, apply only to taxable years beginning after December 31, 2017.

(b) This SECTION expires July 1, 2021.

2017-239-34

SECTION 34. (a) The following definitions apply throughout this SECTION:

- (1) "C corporation" means a corporation subject to Internal Revenue Code Subtitle A, Chapter 1, Subchapter C (Internal Revenue Code Section 301 et seq.) for federal income tax purposes.
- (2) "Listed taxes" has the meaning set forth in IC 6-8.1-1-1.
- (3) "Statutory tax relief" means the amount equal to:
 - (A) the best estimate of the sum of all listed taxes revenue and property tax revenue that would have been received from C corporations during the period 2011 through 2016 if the Indiana Code in effect on January 1, 2010, were effective throughout the calendar year; minus
 - (B) the best estimate of the sum of all listed taxes revenue and property tax revenue received from C corporations during the period 2011 through 2016.
- (b) The legislative services agency shall conduct a study concerning the correlation between employment growth and the statutory tax relief realized by C corporations during the period 2011 through 2016.
- (c) Not later than October 1, 2017, the legislative services agency shall submit a report of the study to the legislative council, the interim study committee on fiscal policy, and the chairperson and ranking minority member of the house committee on ways and means and the senate committee on tax and fiscal policy. The report to the legislative council must be in an electronic format under IC 5-14-6.
 - (d) This SECTION expires December 31, 2017.

2017-242-51

SECTION 51. (a) The legislative council is urged to assign to the interim study committee on education established by IC 2-5-1.3-4 for study during the 2017 interim of the general assembly the topic of Indiana's laws concerning school certificated employee evaluations.

- (b) If the topic described in subsection (a) is assigned to the interim study committee on education, the study committee shall, not later than November 1, 2017, issue a final report to the legislative council containing the study committee's findings and recommendations, including any recommended legislation concerning the topic, in an electronic format under IC 5-14-6.
 - (c) This SECTION expires December 31, 2017.

2017-242-52

SECTION 52. (a) Not later than November 1, 2017, the department of education shall make recommendations to the general assembly, in an electronic format under IC 5-14-6, for updating Indiana's graduation waiver requirements under IC 20-32-4-4.

(b) This SECTION expires January 1, 2018.

2017-243-11

SECTION 11. (a) As used in this SECTION, "committee" refers to the interim study committee on corrections and criminal code established by IC 2-5-1.3-4(3).

(b) As used in this SECTION, "interim" has the meaning set forth

in IC 2-5-1.3-1.

- (c) As used in this SECTION, "legislative council" refers to the legislative council created by IC 2-5-1.1-1.
- (d) The legislative council is urged to assign to the committee for study during the 2017 interim the topic of extending support services provided under IC 12-23-19 to individuals in the criminal justice system:
 - (1) who:
 - (A) are charged with a misdemeanor offense; or
 - (B) have a prior misdemeanor conviction; and
 - (2) who have been placed in or are eligible for placement in a pretrial services program, a community corrections program, a prosecuting attorney's diversion program, or jail.
- (e) If the topic set forth in subsection (d) is assigned to the committee, the committee shall issue a final report to the legislative council containing the committee's findings and recommendations in an electronic format under IC 5-14-6 not later than November 1, 2017.
 - (f) This SECTION expires December 31, 2017.

2017-244-134

SECTION 134. (a) The department of local government finance shall make available to each school corporation guidance needed by the school corporation to make the transition on January 1, 2019, from the school corporation's funds as they existed on December 31, 2018, to the funds specified under this act. The department of local government finance shall make its guidance available to the extent the department has expertise with the fund or funds. The department of local government finance may refer a school corporation to the Indiana department of education or the state board of accounts for additional guidance.

- (b) The department of local government finance shall prepare a report documenting identified issues in making the conversion required by this act and whether legislation is needed to address these issues. The department of local government finance shall submit the report before November 1, 2017, to the members of the budget committee established by IC 4-12-1-3 and to the legislative services agency in an electronic format under IC 5-14-6.
 - (c) This SECTION expires June 30, 2019.

2017-244-135

SECTION 135. (a) IC 6-1.1-20.6-9.9, as amended by this act, applies only to the allocation of credits against property taxes first due and payable in 2018 and 2019.

(b) This SECTION expires June 30, 2020.

2017-244-136

SECTION 136. (a) The general assembly recognizes that this act amends IC 20-40-8-19 and that this act repeals IC 20-40-8. The general assembly intends to repeal IC 20-40-8 effective January 1, 2019.

(b) This SECTION expires July 1, 2019.

2017-255-58

SECTION 58. (a) This SECTION applies notwithstanding IC 6-1.1-10, IC 6-1.1-11, or any other law or administrative rule or provision.

- (b) This SECTION applies to an assessment date occurring after February 28, 2006, and before March 1, 2013.
 - (c) As used in this SECTION, "eligible property" means real

property:

- (1) that was conveyed to an eligible taxpayer in 2008;
- (2) on which property taxes were imposed for the 2006, 2007, 2008, 2009, 2010, 2011, and 2012 assessment dates; and
- (3) that would have been eligible for an exemption from property taxation under IC 6-1.1-10-16 for the 2006, 2007, 2008, 2009, 2010, 2011, and 2012 assessment dates if an exemption application had been properly and timely filed under IC 6-1.1 for the real property.
- (d) As used in this SECTION, "qualified taxpayer" refers to a nonprofit corporation.
- (e) A qualified taxpayer may, before September 1, 2017, file a property tax exemption application and supporting documents claiming a property tax exemption under this SECTION and IC 6-1.1-10-16 for eligible property for the 2006, 2007, 2008, 2009, 2010, 2011, and 2012 assessment dates.
- (f) A property tax exemption application filed under subsection (e) by a qualified taxpayer is considered to have been properly and timely filed.
- (g) If a qualified taxpayer files the property tax exemption applications under subsection (e), the following apply:
 - (1) The property tax exemption for the eligible property shall be allowed and granted for the 2006, 2007, 2008, 2009, 2010, 2011, and 2012 assessment dates by the county assessor and county auditor of the county in which the eligible property is located.
 - (2) The qualified taxpayer is not required to pay any property taxes, penalties, or interest with respect to the eligible property exempted under this SECTION for the 2006, 2007, 2008, 2009, 2010, 2011, and 2012 assessment dates.
 - (3) If the eligible property was placed on the list certified under IC 6-1.1-24-1 or IC 6-1.1-24-1.5 or was otherwise subject to a tax sale under IC 6-1.1-24 and IC 6-1.1-25 because one (1) or more installments of property taxes due for the eligible property for the 2006, 2007, 2008, 2009, 2010, 2011, and 2012 assessment dates were not timely paid:
 - (A) the county auditor shall remove the eligible property from the list certified under IC 6-1.1-24-1 or IC 6-1.1-24-1.5; and
 - (B) a tax deed may not be issued under IC 6-1.1-25 for the eligible property for any tax sale of the eligible property under IC 6-1.1-24 and IC 6-1.1-25 that was held because one (1) or more installments of property taxes due for the eligible property for the 2006, 2007, 2008, 2009, 2010, 2011, and 2012 assessment dates were not timely paid.
- (h) The exemption allowed by this SECTION shall be applied without the need for any further ruling or action by the county assessor, the county auditor, or the county property tax assessment board of appeals of the county in which the eligible property is located or by the Indiana board of tax review.
- (i) To the extent the qualified taxpayer has paid any property taxes, penalties, or interest with respect to the eligible property for the 2006, 2007, 2008, 2009, 2010, 2011, and 2012 assessment dates, the eligible taxpayer is entitled to a refund of the amounts paid. Notwithstanding the filing deadlines for a claim in IC 6-1.1-26, any claim for a refund filed by an eligible taxpayer under this subsection before September 1, 2017, is considered timely filed. The county auditor shall pay the refund due under this SECTION in one (1) installment.
 - (j) This SECTION expires July 1, 2020.

- SECTION 59. (a) This SECTION applies to a taxpayer notwithstanding IC 6-1.1-10-47(a), as added by this act, IC 6-1.1-1, or any other law or administrative rule or provision.
- (b) This SECTION applies to an assessment date occurring after December 31, 2009, and before January 1, 2018.
- (c) As used in this SECTION, "taxpayer" refers to a nonprofit organization that meets the requirements for an exemption from property taxation set forth under IC 6-1.1-10-47, as added by this act.
- (d) A taxpayer may, before January 1, 2018, file a property tax exemption application and supporting documents claiming an exemption under IC 6-1.1-10-47, as added by this act, for any assessment date under subsection (b).
- (e) If the real property for which a property tax exemption application is filed under this SECTION would have qualified for an exemption under IC 6-1.1-10-47, as added by this act, for the assessment date described in subsection (b) if IC 6-1.1-10-47, as added by this act, were in effect on that date:
 - (1) the property tax exemption shall be allowed as if IC 6-1.1-10-47, as added by this act, were in effect on that assessment date; and
 - (2) the taxpayer is not required to pay any property taxes, penalties, or interest with respect to the property for that assessment date.
- (f) A taxpayer is entitled to the exemption from real property tax as claimed on a property tax exemption application filed under this SECTION, regardless of whether:
 - (1) a property tax exemption application was previously filed for the same or similar property for the assessment date;
 - (2) the county property tax assessment board of appeals has issued a final determination regarding any previously filed property tax exemption application for the assessment date;
 - (3) the taxpayer appealed any denial of a previously filed property tax exemption application for the assessment date; or
 - (4) the records of the county in which the property subject to the property tax exemption application is located identified the taxpayer as the owner of the property on the assessment date described in subsection (b) for which the property tax exemption is claimed.
- (g) A property tax exemption claimed by a taxpayer under this SECTION is considered approved without further action being required by the county assessor or the county property tax assessment board of appeals for the county in which the property subject to the property tax exemption application is located. This exemption approval is final and may not be appealed by the county assessor, the county property tax assessment board of appeals, or any member of the county property tax assessment board of appeals.
- (h) A taxpayer is not entitled to a refund of any property taxes, penalties, or interest paid with respect to the property for which a property tax exemption application is allowed under this SECTION.
 - (i) This SECTION expires January 1, 2021.

2017-255-60

- SECTION 60. (a) This SECTION applies to a taxpayer notwithstanding IC 6-1.1-11 or any other law or administrative rule or provision.
- (b) This SECTION applies to an assessment date (as defined in IC 6-1.1-1-2) occurring after December 31, 2013, and before January

- (c) As used in this SECTION, "taxpayer" refers to a nonprofit corporation that:
 - (1) owns a parcel or parcels of real property in Randolph County that are owned, occupied, and used for educational, literary, scientific, religious, or charitable purposes described in IC 6-1.1-10-16; and
 - (2) failed to timely file a property tax exemption application for the parcel or parcels described in subdivision (1) for any assessment date described in subsection (b).
- (d) A taxpayer may, before September 1, 2017, file a property tax exemption application and supporting documents claiming an exemption under IC 6-1.1-10-16 for any assessment date described in subsection (b).
- (e) If the real property for which an exemption application is filed under this SECTION would have qualified for an exemption under IC 6-1.1-10-16 for an assessment date described in subsection (b) if an exemption application had been timely filed:
 - (1) the property tax exemption is allowed; and
 - (2) the property tax exemption application filed under this SECTION is considered to have been timely filed.
- (f) A property tax exemption claimed by a taxpayer under this SECTION is considered approved without further action being required by the county assessor or the county property tax assessment board of appeals for the county in which the property subject to the property tax exemption application is located. This exemption approval is final and may not be appealed by the county assessor, the county property tax assessment board of appeals, or any member of the county property tax assessment board of appeals.
- (g) The county auditor shall remove all penalties and interest assigned to the real property for which a property tax exemption is allowed under this SECTION for an assessment date described in subsection (b).
 - (h) This SECTION expires January 1, 2020.

2017-255-61

SECTION 61. (a) This SECTION applies notwithstanding IC 6-1.1-10, IC 6-1.1-11, or any other law or administrative rule or provision.

- (b) This SECTION applies to an assessment date occurring after December 31, 2009, and before January 1, 2017.
- (c) As used in this SECTION, "eligible property" means real and personal property that:
 - (1) was purchased by an Indiana domestic nonprofit corporation after November 30, 2010, and before January 1, 2011;
 - (2) was used as a church before the sale described in subdivision
 - (1) and has been used as a church or for church purposes since it was purchased by the Indiana domestic nonprofit corporation; and
 - (3) would have been eligible for an exemption from property taxation under IC 6-1.1-10-16 or any other law if an exemption application had been properly and timely filed under IC 6-1.1 for the real and personal property.
- (d) As used in this SECTION, "qualified taxpayer" refers to an Indiana domestic nonprofit corporation that:
 - (1) owns eligible property; and
 - (2) is organized for religious purposes and is exempt from taxation under Section 501(c)(3) of the Internal Revenue Code.
 - (e) A qualified taxpayer may, before September 1, 2017, file

property tax exemption applications and supporting documents claiming a property tax exemption under this SECTION and IC 6-1.1-10-16 or any other law for eligible property for the 2010, 2011, 2012, 2013, 2014, 2015, and 2016 assessment dates.

- (f) A property tax exemption application filed under subsection (e) by a qualified taxpayer is considered to have been properly and timely filed.
- (g) If a qualified taxpayer files property tax exemption applications under subsection (e), the following apply:
 - (1) The property tax exemption for the eligible property shall be allowed and granted for the 2010, 2011, 2012, 2013, 2014, 2015, and 2016 assessment dates by the county assessor and county auditor of the county in which the eligible property is located.
 - (2) The qualified taxpayer is not required to pay any property taxes, penalties, or interest with respect to the eligible property for the 2010, 2011, 2012, 2013, 2014, 2015, and 2016 assessment dates.
 - (3) If the eligible property was placed on the list certified under IC 6-1.1-24-1 or IC 6-1.1-24-1.5 or was otherwise subject to a tax sale under IC 6-1.1-24 and IC 6-1.1-25 because one (1) or more installments of property taxes due for the eligible property for the 2010, 2011, 2012, 2013, 2014, 2015, or 2016 assessment dates were not timely paid:
 - (A) the county auditor shall remove the eligible property from the list certified under IC 6-1.1-24-1 or IC 6-1.1-24-1.5; and (B) a tax deed may not be issued under IC 6-1.1-25 for the eligible property for any tax sale of the eligible property under IC 6-1.1-24 and IC 6-1.1-25 that was held because one (1) or more installments of property taxes due for the eligible property for the 2010, 2011, 2012, 2013, 2014, 2015, or 2016
- (h) The exemption allowed by this SECTION shall be applied without the need for any further ruling or action by the county assessor, the county auditor, or the county property tax assessment board of appeals of the county in which the eligible property is located or by the Indiana board of tax review.

assessment dates were not timely paid.

- (i) To the extent a qualified taxpayer has paid any property taxes, penalties, or interest with respect to the eligible property for the 2010, 2011, 2012, 2013, 2014, 2015, and 2016 assessment dates, the eligible taxpayer is entitled to a refund of the amounts paid. Notwithstanding the filing deadlines for a claim under IC 6-1.1-26, any claim for a refund filed by a qualified taxpayer under this subsection before September 1, 2017, is considered timely filed. The county auditor shall pay the refund due under this SECTION in one (1) installment.
 - (j) This SECTION expires July 1, 2020.

2017-255-62

SECTION 62. (a) This SECTION applies to a taxpayer notwithstanding IC 6-1.1-11 or any other law or administrative rule or provision.

- (b) This SECTION applies to an assessment date (as defined in IC 6-1.1-1-2) occurring after December 31, 2007, and before January 1, 2013.
- (c) As used in this SECTION, "taxpayer" refers to an Indiana nonprofit corporation that owns a hospital or associated office buildings used for medical purposes.
- (d) A taxpayer may, after January 1, 2017, and before July 1, 2017, file in any manner consistent with IC 6-1.1-36-1.5 property tax

exemption applications, along with any supporting documents, claiming exemptions from real property taxes under IC 6-1.1-10-16 or IC 6-1.1-10-18.5 for any assessment date described in subsection (b).

- (e) If the real property for which a property tax exemption application is filed under this SECTION would have qualified for an exemption under IC 6-1.1-10-16 or IC 6-1.1-10-18.5 for an assessment date described in subsection (b) if an exemption application had been timely filed:
 - (1) the property tax exemption is allowed; and
 - (2) the property tax exemption application filed under this SECTION is considered to have been timely filed.
- (f) A taxpayer is considered to be the owner of the real property for which a property tax exemption application is filed under this SECTION, and is entitled to the exemption from real property tax as claimed on a property tax exemption application filed under this SECTION, regardless of whether:
 - (1) a property tax exemption application was previously filed for the same or similar property for the assessment date;
 - (2) the county property tax assessment board of appeals has issued a final determination regarding any previously filed property tax exemption application for the assessment date;
 - (3) the taxpayer or any entity affiliated with the taxpayer appealed any denial of a previously filed property tax exemption application for the assessment date; or
 - (4) the records of the county in which the property subject to the property tax exemption application at any time before January 1, 2013, identified the taxpayer as the owner of the property for which the property tax exemption is claimed.
- (g) A property tax exemption claimed by a taxpayer under this SECTION is considered approved without further action being required by the county assessor or the county property tax assessment board of appeals for the county in which the property subject to the property tax exemption application is located. This exemption approval is final and may not be appealed by the county assessor, the county property tax assessment board of appeals, or any member of the county property tax assessment board of appeals.
- (h) A taxpayer who files a property tax exemption application under this SECTION is not entitled to a refund of real property tax paid with respect to the property for which a property tax exemption is approved under this SECTION.
- (i) The auditor of the county in which a property subject to a property tax exemption application that is allowed under this SECTION is located shall remove all penalties assigned to the property as of July 1, 2017. The penalties shall be removed regardless of when they accrued and whether they relate to an assessment date identified in subsection (b) or a different assessment date.
 - (j) This SECTION expires January 1, 2019.

2017-255-63

SECTION 63. (a) IC 6-1.1-12-1, as amended by this act, applies for all assessment dates.

(b) This SECTION expires July 1, 2018.

2017-255-64

SECTION 64. (a) This SECTION applies only to Knox County.

(b) For purposes of the levy limits under IC 6-1.1-18.5-3(a), the department of local government finance shall increase Knox County's maximum permissible ad valorem property tax levy by an amount equal

to three hundred nineteen thousand nine hundred sixty dollars (\$319,960) for taxes payable in 2018.

- (c) For purposes of the levy limits under IC 6-1.1-18.5-3(a), the department of local government finance shall decrease Knox County's maximum permissible ad valorem property tax levy by an amount equal to three hundred nineteen thousand nine hundred sixty dollars (\$319,960) for taxes payable in 2019.
 - (d) This SECTION expires July 1, 2020.

2017-255-65

SECTION 65. (a) As used in this SECTION, "study committee" refers to the interim study committee on agriculture and natural resources established by IC 2-5-1.3-4(1) or another appropriate study committee.

- (b) As used in this SECTION, "zoological park" means:
 - (1) a permanent establishment that is a member of the American Association of Zoological Parks and Aquariums; or
 - (2) an agency of local government, open to and administered for the public, to provide education, conservation, and preservation of the earth's fauna.
- (c) The legislative council is urged to assign to a study committee the topic of creating a dedicated source of funding for zoological parks in the state of Indiana to do the following:
 - (1) Promote tourism.
 - (2) Further job creation and employment opportunities.
 - (3) Enhance educational opportunities for students in kindergarten through postsecondary educational institutions.
 - (4) Develop animal and botanical exhibits to enhance Indiana's reputation in providing quality animal and botanical exhibitions.
- (d) If the legislative council assigns the topic described in subsection (c) to a study committee, the study committee shall complete the study required by this SECTION and report its findings and recommendations, if any, to the legislative council in an electronic format under IC 5-14-6 not later than November 1, 2017.
 - (e) This SECTION expires January 1, 2018.

2017-255-66

SECTION 66. (a) As used in this SECTION, "longtime owner-occupant" means any individual who has, or joint property owners who all have, owned and occupied the same homestead as a principal residence and domicile for at least ten (10) consecutive annual assessment dates.

- (b) The legislative council is urged to assign to the appropriate study committee during the 2017 legislative interim the topic of issues related to establishing a neighborhood enhancement property tax relief program to allow a county, city, or town to adopt an ordinance or resolution to provide a real property assessed value deduction to longtime owner-occupants of real property located in designated areas with deteriorated, vacant, or abandoned residences and properties where homestead values are expected to rise markedly as a consequence of the refurbishing or renovating of deteriorating residences in the area or the construction of new residences in the area.
 - (c) This SECTION expires January 1, 2018.

2017-256-192

SECTION 192. (a) As used in this SECTION, "committee" refers to the interim study committee on roads and transportation established by IC 2-5-1.3-4(16).

- (b) As used in this SECTION, "interim" has the meaning set forth in IC 2-5-1.3-1.
- (c) As used in this SECTION, "legislative council" refers to the legislative council created by IC 2-5-1.1-1.
- (d) The legislative council is urged to assign to the committee for study during the 2017 interim the topic of the motor vehicle inspection and maintenance program in Lake and Porter counties and whether there are alternatives to the program that would satisfy regulatory requirements and have a comparable effect on air quality.
- (e) If the topic set forth in subsection (d) is assigned to the committee, the committee shall issue a final report to the legislative council containing the committee's findings and recommendations in an electronic format under IC 5-14-6 not later than November 1, 2017.
 - (f) This SECTION expires December 31, 2017.

2017-256-193

SECTION 193. The general assembly recognizes that HEA 1492-2017 amends IC 6-6-5.1-5 and HEA 1491-2017 repeals IC 6-6-5.1-5 effective July 1, 2017. The general assembly intends to repeal IC 6-6-5.1-5 effective July 1, 2017. The general assembly recognizes that HEA 1492-2017 amends IC 6-6-5.5-9 and HEA 1491-2017 repeals IC 6-6-5.5-9 effective July 1, 2017. The general assembly intends to repeal IC 6-6-5.5-9 effective July 1, 2017.

2017-264-7

SECTION 7. (a) As used in this SECTION, "legislative council" refers to the legislative council established by IC 2-5-1.1-1.

- (b) As used in this SECTION, "committee" refers to the interim study committee on energy, utilities, and telecommunications established by IC 2-5-1.3-4(8).
- (c) The legislative council is urged to assign to the committee during the 2017 legislative interim the topic of self-generation of electricity by school corporations.
- (d) If the topic described in subsection (c) is assigned to the committee, the committee may:
 - (1) consider, as part of its study:
 - (A) use of self-generation of electricity by school corporations;
 - (B) funding of self-generation of electricity by school corporations; and
 - (C) any other matter concerning self-generation of electricity by school corporations that the committee considers appropriate; and
 - (2) request information from:
 - (A) the Indiana utility regulatory commission;
 - (B) school corporations; and
 - (C) any experts, stakeholders, or other interested parties; concerning the issues set forth in subdivision (1).
- (e) If the topic described in subsection (c) is assigned to the committee, the committee shall issue a final report to the legislative council containing the committee's findings and recommendations, including any recommended legislation concerning the topic described in subsection (c) or the specific issues described in subsection (d)(1), in an electronic format under IC 5-14-6 not later than November 1, 2017.
 - (f) This SECTION expires December 31, 2017.

2017-268-42

SECTION 42. (a) As used in this SECTION, "legislative council"

refers to the legislative council created by IC 2-5-1.1-1.

- (b) As used in this SECTION, "study committee" means either of the following:
 - (1) A statutory committee established under IC 2-5-1.3-4.
 - (2) An interim study committee established under IC 2-5-1.3-14.
- (c) The legislative council is urged to assign to a study committee, during the 2017 legislative interim, the topics of:
 - (1) gaming revenue and how gaming revenue is distributed across Indiana;
 - (2) the economic impact of gaming on the state and local governmental units; and
 - (3) competition with casinos in other states and tribal casinos and the effect that this competition has had on the gaming industry in Indiana.
- (d) If the topics described in subsection (c) are assigned to a study committee, the study committee shall, not later than November 1, 2017, issue a final report to the legislative council containing the study committee's findings and recommendations, including any recommended legislation concerning the topics, in an electronic format under IC 5-14-6.
 - (e) This SECTION expires December 31, 2017.

2017-269-10

SECTION 10. (a) The general assembly urges the legislative council to assign to an appropriate study committee for study during the 2017 legislative interim topics concerning the following:

- (1) Establishing in the department of state revenue an enterprise fraud program office to implement a fraud, waste, abuse, and improper payments detection and prevention capability across state agencies and programs.
- (2) Requiring state agencies to provide access to state data bases as directed by the enterprise fraud program office to allow the data to be integrated with various state data and to permit fraud detection analytics software to analyze the data.
- (3) Establishing a pilot program, as soon as practicable, to implement state-of-the-art enterprise fraud detection technology that can support fraud, waste, abuse, and improper payment detection and prevention across state agencies, programs, and functions.
- (4) Providing regular reporting to the general assembly by the enterprise fraud program office concerning matters such as the following:
 - (A) Incidents, types, and amounts of fraud identified, by agency.
 - (B) The amount actually recovered as a result of fraud identification, by agency.
 - (C) Agency procedural changes resulting from fraud identification and the timeline for implementing each.
 - (D) Recommendations for changes in state statute, agency regulations, and agency operating procedures that would improve the state's ability to identify and prevent fraud and increase the probability that funds lost to fraudulent activity are recovered by the state.
 - (E) Recommendations for changes in the United States Code, Code of Federal Regulations, and operating procedures by United States departments and agencies that would improve the state's ability to identify and prevent fraud or increase the probability that funds lost to fraudulent activity are recovered

by the state.

- (F) State costs for fraud detection for the previous quarter.
- (G) Payments to the vendor for the previous quarter.
- (H) Anticipated costs and vendor payments for each of the next two (2) years from the date of the report.
- (b) This SECTION expires November 1, 2017.

2017-270-22

SECTION 22. (a) 905 IAC 1-5.2-5 (advertising specialties) is void. The publisher of the Indiana Administrative Code and Indiana Register shall remove this provision from the Indiana Administrative Code.

(b) This SECTION expires July 1, 2018.

2017-270-23

SECTION 23. (a) 905 IAC 1-5.2-7 (consumer advertising specialties) is void. The publisher of the Indiana Administrative Code and Indiana Register shall remove this provision from the Indiana Administrative Code.

(b) This SECTION expires July 1, 2018.